## BUTUAN CITY WATER DISTRICT FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN - NON-CSE CAPITAL EXPENDITURE

		PMO/		Sch	edule for Each	Procurement A	ctivity		Estimated Budget (PhP)	Remarks (brief description of
ode PAP)	Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	CAPEX	Program/Activity/Project)
	A. IT EQUIPMENT					2001				
1		FIN	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget		(1) accounting division - M. Bunghanoy
2	Computer Set with License Software	MSD	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	50,000.00	
3	Desktop Computer	MBPP	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	50,000.00	
4	Graphics Card	MBPP	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget		For CAD operators - MBPP
5	Laptop	ASD	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget		Replacement - For BAC use
6	Laptop	MBPP	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget		For the technical Consultant - MBPP
7	Personal Computer with License	ASD	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget		New - GSD
8	Scanner	COMM	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	Corporate Budget	35,000.00	
9	Scanner - Legal Size	ASD	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget		New- HRD
	Sub-Total - IT Equipment								524,950.00	
	SYSTEM					2				
40	Call Center System - Program only	MSD	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	Corporate Budget	and a second comment or was a few managements from the second comments of the second commen	Program only - CREAD
10	Advance Meter Data Collection and Management Syst	COMM	Competitive Bidding	July 2020	July 2020	September 2020	September 2020	Corporate Budget	4,500,000.00	For meter reading
11	Sub-Total - SYSTEM					<b>CANADA</b>			6,100,000.00	<b>为他的</b> 自然是一种,但是一种的人的
	MEASURING DEVICE/EQUIPMENT									
		COMM	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	Corporate Budget	132,000.00	2 units- New
-	Data Collector (Windows Based)	PROD	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	180,000.00	For Flushing Monitoring
13	. Ol or Flavorators	NRW	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	800,000.00	Allocated budget for proposed data gathering and establishment of pressure managed areas and district meters
15		NRW	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	240,000.00	Allocated budget for proposed data gathering and establishment of pressure managed areas and district meters
16	1 unit 300 mm Ø Pressure Regulating Valve (Basic Valve Assembly	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	585,700.00	PMA 1 (DMA 4+ DMA 5)
17	250 mm Ø Pressure Regulating Valve (Basic Valve	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	328,300.00	PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8)
1	100 mm Ø Magnetic Flowmeter F/F (with data logger and accesories)	NRW	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	350,000.00	DMA 4 - Ampayon 1
1	100 mm Ø Magnetic Flowmeter F/F (with data logger)	NRW	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	350,000.00	DMA 1 - Baan Km. 3 (Amamaylan)
2	100 mm Ø Magnetic Flowmeter F/F (with data logger	NRW	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	350,000.00	DMA 3 - Baan Km. 3 (Alviola)
1	100 mm Ø Magnetic Flowmeter F/F (with data logger	) NRW	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	350,000.00	DMA 5 - Ampayon + Antongalon + Taligaman + Basag
1	22 150 mm Ø Magnetic Flowmeter F/F (with data logger	) NRW	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	400,000.00	DMA 2 - Baan Km. 3 + Lemon + Pigdaulan
	23 Electromagnetic Flowmeter 2"	PAMD	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	Corporate Budget	600,000.00	Replacement of mechanical water meters sizes 1"-2" to serve connections requested by Commercial
-	24 Electromagnetic Flowmeter 4*	PAMD	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	Corporate Budget	1,050,000.00	To be installed to subdivision

		PMO/		Sch	edule for Each	Procurement A	ctivity		Estimated Budget (PhP)	Remarks (brief	description of
Code (PAP)	Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	CAPEX	Program/Act	
25	Electromagnetic Flowmeter 4* diam.	ENGG	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	700,000.00	Equipment	
	Sub-Total - MEASURING DEVICE/EQUIPMENT			TO THE PARTY OF			H. Charles	STEEL STREET	6,416,000.00		
	OFFICE EQUIPMENT			9		(0 00	9 = 1	0 3 5			
26	Aircon - 2HP - Split Type	OBD	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	45,000.00	Replacement	norall .
27	High Definition CCTV DVR	ASD	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	45,000.00	New - PRSD	. 0
28	LCD Projector	OBD	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	Corporate Budget	70,000.00	Replacement	
29	Money (bill) Counter	FIN	NP-53.9 - Small Value Procurement	August 2020	NA O	August 2020	August 2020	Corporate Budget	40,000.00	spare cash mgt. division	9 what
30	Paper Shredder	MSD	NP-53.9 - Small Value Procureme	February 2020	N/A	February 2020	February 2020	Corporate Budget	17,000.00	New .	12
31	Photocopier machine small	FIN	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	40,000.00	for acctg. & budget use	- W
-	Sub Total - OFFICE EQUIPMENT				TES STE	Carlon-lost	也是一个全社		257,000.00		
	TRANSPORTATION EQUIPMENT			-	9 >	E 8 9	E = 8	g W		9 1	The second
32	Service Vehicle 4x4 Pick-up Type - Double Cab with Camper Shell	ASD	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	1,998,000.00	DBM / DPWH	CO TO DESIGNATION OF THE PERSON OF THE PERSO
33	Service Vehicle 4x2 Pick-up Type Double Cab	ASD	Competitive Bidding	January 2020	January 2020	January 2020	Ganuary 2020	Corporate Budget		on-process request for Authority	
34	Boom Truck	ASD	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	3,000,000.00	on-process request for Authority	to Purchase from LWUA
35	Service Vehicle -Multi-Purpose Vehicle (MVP), Dual - Aircon	ASD	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	2,940,000.00	on-process request for Authority DBM / DPWH	8.21
36	Mini Forklift, 3 tonner, Battery/Electric Powered	ASD	Competitive Bidding	January 2020	January 2020	January 2020	January 2020	Corporate Budget	€ 1,400,000.00	DBM / DPWH	C E E
37	3 Wheeler Motor	ASD	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	555,000.00	on-process request for Authority	y to Purchase from LWUA
HE	Sub-Total YRANSPORTATION EQUIPMENT						B 200		11,268,000.00		
	Building/Structures and Improvements	2 3	PAREL S	9.	20	0 10 0	2 3 0	per Sir	3 5		200 00
38	Backfilling Materials for PS#1	ASD	NP-53.9 - Small Value Procurement	April 2020	NA	April 2020	April 2020	Corporate Budget	480,000.00	Backfilling & Ground Levelling a site development plan	at PS#1 - part of the appro
39	Demolition of old Building - Metershop & Motorpool	ASD	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	Corporate Budget	100,000.00	) Part of the approved Site Devel	opment Plan
40	Materials for Electrical Supply for 3-Storey building Ext. Fire Pump and Atomic Absorption Spectro	ASD	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	472,468 00	upgrading of existing electrical	supply
41	Pipe Rack, Fittings and Supplies Rack - PS#1 Warehouse	ASD	NP-53 9 - Small Value Procurement	February 2020	NA	February 2020	February 2020	Corporate Budget	O 2 2 400.000.00	Fabrication by Administration -	on process
42	Magflux Fullbore EMF Service Check-up, Repair, Calibration Testing and Maintenance	Prod	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget		) c/o Al (5 units)	
43	Geo-resistivity (Bonbon, Taguibo, Sumilihon)	Prod	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	Corporate Budget		Water Resource Development	A CONTRACTOR
44	Line Canal Drainage @ Pump Station No. 1	Prod	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	100,000.00	Preparation for Back fill	
45	Reconstruction of A-frame @ Pump Station No. 1	Prod	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	40,000.00	Preparation for Back fill	E By
46	Flow meters Repair and Maintenance	NRW	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	Corporate Budget	200.000.00	Allocated budget for repair and	maintenance of flow met

Remarks (brief description of	(949) Jegbuß betemite3		tivity	A Inemenuoor	dule for Each F	Зсре		/OWd		_
Program/Activity/Project)	CAPEX	Source of Funds	Contract Signing	brawA to sollow	Ounoissimdu2 sbi8 to gnined	o9thnemesithevbA I3R/8i to gnite	Mode of Procurement	-bn3 User	Procurement Program/Project	(0
n process Building Permit ublic bidding started on November 15, 2019		Corporate Budget			January 2020	January 2020	Competitive Bidding	QSA	Construction of New Metershop	
and of the approved Site Development Plan		Corporate Budget	July 2020		January 2020		Competitive Bidding		Admin Building Renovation - Ground Floor & Building Extention	3
1#29 is mood shoon weN not - 1 seeds		Corporate Budget	February 2020			June 2020	Competitive Bidding	DSA	Construction of New Motorpool Supply Delivery & Installation of Mechanical Records	
Reservior at Brgy, Dumalagan		Corporate Budget	February 2020		January 2020	January 2020	Competitive Bidding	DSA	Supply, Delivery & Installation of Mechanical Records Compactor	
Water Resource Development		Corporate Budget	September 2020		January 2020	January 2020	Competitive Bidding	ENGG	200 cu m. Reservoir at Brgy Dumalagan	
William State of the State of	33,463,468.00		ozoz ioniimdoo	0707 (poulatdeo	A/N	A/N	Direct Contracting	Prod	Lot Acquisition	1
す ま		THE RESIDENCE OF THE PARTY OF T	THE STREET STREET		THE REAL PROPERTY.	SECOND SECOND			stramewordrid bing seruitouristignibiliud- leto F - dug	T
Power Supply for Pump Station No. 14/existing not stable,	00 000 09	tachud ateromo)	000015						POWER OPERATED EQUIPMENT/ TOOLS	1
5 8		Corporate Budget	August 2020	August 2020	A/N	August 2020	Jnamerupory aulaV liam2 - 9.88-9V	PROD	Stepdown transformer, 440-220V, 15 kva, Dry Type	ì
Additional fools for Pump pull-out activity lexisting, wear an		Corporate Budget	August 2020	August 2020	A/N	August 2020	NP-53.9 - Small Value Procurement	DBOD	Pipe Chain tong, double end, 2-12 inches (heavy duty)	
Additional tools for Pump pull-out activity		Corporate Budget	OSOS tauguA	August 2020	A/N	August 2020	Mp 63.9 - Small Value Procurement	0099	Pipe Chain tong, double end, 2-12 inches (heavy	
OSOS trained baseard at teaching		Corporate Budget	January 2020	January 2020	A/N	January 2020	NP-63 9 - Small Value Procurement	DMAG	Tamper Hammer	
Equipment for Proposed project 2020		Corporate Budget	January 2020	January 2020	A/N	January 2020	NP-53.9 - Small Value Procurement	ENGG	Engine Driven Hydrotesting Pump	-+
aneqalenoilibbA		Corporate Budget	March 2020	March 2020	February 2020	February 2020	Competitive Bidding	QMA9	Engine - Driven Welding Machine/Generator	-
ALCOHOL DE SERVICIO DE PROPERTO	2,115,000.00								Sub-Tom - POWER OPERATED EQUIPMENT	1
primed the solds (12 and 10)									LABORATORY SUPPLIES AND EQUIPMENT	+
2 units - For Flushing and Charging		Corporate Budget	February 2020	February 2020	A/N	February 2020	NP-53.9 - Small Value Procurement	PROD	Pocket Colorimeter	+
Por Laboratory		Corporate Budget	March 2020	March 2020	A/N	March 2020	NP-53.9 - Small Value Procurement	DBAG	Gas leak detector	1
Reserve for Pump Stations	00.000,261	Corporate Budget	nnik soso	any 2020	AIN	July 2020	NP-53.9 - Small Value Procurement	00891	Dosing Pump with accessories including Installation,	_
	00:000,001	NEW YEAR	TO PARTY TO SEE				是在市场中的人员的主流		SUB-TOLK - LABORATORY SUPPLIES AND EQUIP	1
HOLLOSHINGO SOMOSOMOSIS ORGO		15							BRASS FITTINGS	1
3473 pcs - NEW SERVICE CONNECTION		Corporate Budget	February 2020	February 2020	January 2020	January 2020	Competitive Bidding	ENGG	Brass Compound Valve 25mmØ x 25mmØ, ISO	1
SSP pcs - NEW SERVICE CONNECTION		Corporate Budget	February 2020	February 2020	January 2020	January 2020	Competitive Bidding	ENGG	Brass Corporation Stop 32mm®, ISO	+
THE PARTY OF PARTY OF PARTY.	00.717,884,4	N. E. C. C. C.							SUBTINE BRASS FITTINGS	
TOR OVE Sequented HH 60 or tone (Silmm HDPF Pine)	-	3 6							PLASTIC FITTINGS	1
106 pcs-Requested HH 60 or less (50mm HDPE Pipe) v		Corporate Budget	February 2020	February 2020	January 2020	January 2020	Competitive Bidding	ENGG	63mma x 63mm a (2°a) Plastic Union	+
3470 pcs. NEW SERVICE CONNECTION		Corporate Budget	February 2020	February 2020	January 2020	January 2020	Competitive Bidding	ENGG	Plastic Coupling 25mm®, ISO	
255 pos-NEW SERVICE CONNECTION		Corporate Budget	February 2020	February 2020	January 2020	January 2020	Competitive Bidding	ENGC	Plastic Coupling 32mmØ, ISO	+
160 pcsNEW SERVICE CONNECTION		Corporate Budget	February 2020	February 2020	January 2020	January 2020	Competitive Bidding	ENGC	Plastic Equal Tee 32mm	+
) 166 pcs-NEW SERVICE CONNECTION	Contract of the Contract of th	Corporate Budget	February 2020	February 2020	January 2020	January 2020	Competitive Bidding	ENGG	Plastic Union, 32mm8	+
	0.502,729	PORTER DE LA CONTRACTION DEL CONTRACTION DE LA C	7,2 6 6 6 6						Sub-Total - BRASS FITTINGS	
						- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			G.I. FITTINGS	-

		PMO/		Sch	edule for Each	<b>Procurement A</b>	ctivity	100	Estimated Budget (PhP)	Remarks (brief description of
Code (PAP)	Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	CAPEX	Program/Activity/Project)
70	100mm (4*)Ø G.I. Plug Cap	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Upgrading of lines: Badjangon and Duque, Brgy. Ampayon
	G.I. Elbow 1*Ø x 90°, Sch. 60	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		2630 pcs-NEW SERVICE CONNECTION
	G.I. Pipe 1*Ø x 6m, Sch. 40 Std	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		210 pcs-NEW SERVICE CONNECTION
	G.I. Union 1*Ø, Sch.60	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	227,520.00	1580 pcs-NEW SERVICE CONNECTION
	Gi Bushing Reducer 1"Ø x 1/4"Ø, Sch. 40 Std	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	15,120.00	420 pcs-NEW SERVICE CONNECTION
	GI Pipe 1 1/2* Ø x 6m, Sch. 40	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		20 pcs-NEW SERVICE CONNECTION
	GI Tee 1'Ø x 1'Ø, Sch. 40 Std	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		450 pcs-NEW SERVICE CONNECTION
	GI Tee Reducer 1*Ø x ¾* Ø, Sch. 40 Std	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		2420 pcs-NEW SERVICE CONNECTION
78	100 mm Ø x 2m G.I. Stand Pipe - Threaded	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	6,000.00	DMA 1 - Baan Km. 3 (Amamaylan)
	100 mm Ø x 2m G.I. Stand Pipe - Threaded	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	6,000.00	DMA 2 - Baan Km. 3 + Lemon + Pigdaulan
79	100 mm Ø x 2m G.I. Stand Pipe - Threaded	NRW	Competitive Bidding	January 2020	and publishing the comment of the control of	February 2020	February 2020	Corporate Budget	6,000.00	DMA 4 - Ampayon 1
00	100 mm Ø x 2m G.I. Stand Pipe - Threaded	NRW	Competitive Bidding	January 2020	and the state of t	February 2020	February 2020	Corporate Budget	6,000.00	DMA 5 - Ampayon + Antongalon + Taligaman + Basag
81	100 mm Ø x 6m, sch. 40 G.I. Stand Pipe - Threaded		Competitive Bidding	January 2020	and the same of th	February 2020	February 2020	Corporate Budget	8,700.00	DMA 3 - Baan Km. 3 (Alviola)
82	Sub-total - G.I. FITTINGS	INIVA	Competitive Didding	THE REAL PROPERTY.		THE RESERVE	THE RESERVE		1,026,350.00	<b>国际的企业主义</b>
	HDPE PIPES			-		でお言	0 1	3.8		€ 1 kos 33
		O ENGO	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	871.500.00	Requested HH 60 or less (50mm HDPE Pipe) with Fitting
	Black HDPE Pipe 63mm a (2°a) x 60 mts SDR 11. IS	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	700.00	DMA 1 - Baan Km. 3 (Amamaylan); DMA 2 - Baan Km. 3 Lemon + Pigdaulan; DMA 3 - Baan Km. 3 (Alviola); DMA 4 Ampayon 1; DMA 5 - Ampayon + Antongalon + Taligamar
	Sub-total - HDPE PIPES			FEET SE					872,200.00	
	UPVC MATERIALS		234	(6)		202	0 5		100 7EA N	Replacement of 150mm(6*)ø & 200mm(8*)ø Pipelines alo
85	200mm (8")8 x 6m uPVC, S-8, C-100 w/ R/R,ISO	ENGG	NP-53 9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	Corporate Budget		Replacement of 150mm(6*)ø & 200mm(8*)ø Pipelines ald
86	150mm (6")@ x 6m uPVC, S-8, C-100 w/ R/R/ISO	ENGG	NP-53.9 - Small Value Procurement	January 2020	N/A	February 2020	February 2020	Corporate Budget	4/8,000.00	
MANUFACTURE.	Sub-total - uPVG MATERIALS	-		THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO	OR OTHER DESIGNATION OF THE PERSON NAMED IN	O CHARLEST STREET, STR	The state of the s	PER MANAGEMENT AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 IN COLU		
1000	Smithfull and the telephone			F. HER					645,550.00	
	DUCTILE IRON FITTINGS					五四%	4 2 00	95	645,550.00	
87	DUCTILE IRON FITTINGS	ENGG	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	Corporate Budget	645,550.00 21,780.00	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ro
87 88	DUCTILE IRON FITTINGS  100mm(4*)2(D.I. Gate Valve BNG, F/F NRS/ISO		NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement	January 2020 January 2020	January 2020 January 2020	February 2020 February 2020	+ <u>9</u> a	Corporate Budget Corporate Budget	21,780.00 31,386.00	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ro Upgrading of lines: Sunrise, Brgy. Ampayon
88	100mm (4*)Ø D.1. Gate Valve BNG, F/F NRS//SO 100mm (4*)Ø D.1. Gate Valve BNG, F/F NRS//SO	ENGG			the state of the s	The second second second second second	February 2020	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	21,780.00 31,386.00 31,386.00	Replacement of 150mm(6*)e & 200mm(8*)e Pipelines along Langihan Re Dipgrading of lines: Sunrise, Brgy, Ampayon Upgrading of lines: Badjangon and Duque, Brgy, Ampayo
88 89	100mm (4*)Ø D.I. Gate Valve BNG, F/F NRS,/SO 100mm (4*)Ø D.I. Gate Valve BNG, F/F NRS,/SO 100mm (4*)Ø D.I. Gate Valve BNG, F/F NRS,/SO	ENGG ENGG	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020 February 2020	Corporate Budget	21,780.00 31,386.00 31,386.00 20,924.00	Replacement of 150mm(6*)e & 200mm(8*)e Pipelines along Langihan Ro Upgrading of lines: Sunrise, Brgy. Ampayon Upgrading of lines: Badjangon and Duque, Brgy. Ampayo Upgrading of lines: Brgy. Maug
88 89 90	DUCTILE IRON FITTINGS  100mm (4")Ø D.I. Gate Valve BNG, F/F NRS,/SO	ENGG ENGG ENGG	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January 2020 January 2020	January 2020 January 2020	February 2020 February 2020 February 2020	February 2020 February 2020 February 2020	Corporate Budget Corporate Budget	21,780.00 31,386.00 31,386.00 20,924.00	Replacement of 150mm(6*)e & 200mm(8*)e Pipelines along Langihan Red Upgrading of lines: Sunrise, Brgy. Ampayon Upgrading of lines: Badjangon and Duque, Brgy. Ampayo Upgrading of lines: Brgy. Maug
88 89 90 91	DUCTILE IRON FITTINGS  100mm (4*)Ø D.I. Gate Valve BNG, F/F NRS,ISO  150mm (6*)Ø D.I. Gate Valve BNG, F/F NRS,ISO	ENGG ENGG ENGG ENGG	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January 2020 January 2020 January 2020	January 2020 January 2020 January 2020	February 2020 February 2020 February 2020	February 2020 February 2020 February 2020 February 2020	Corporate Budget Corporate Budget Corporate Budget	21,780.00 31,386.00 31,386.00 20,924.00 84,000.00	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri Upgrading of lines: Sunrise, Brgy. Ampayon Upgrading of lines: Badjangon and Duque, Brgy. Ampayo Upgrading of lines: Brgy. Maug Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri
88 89 90 91 92	DUCTILE IRON FITTINGS  100mm (4*)Ø D.I. Gate Valve BNG, F/F NRS./SO  160mm (6*)Ø D.I. Gate Valve BNG, F/F NRS./SO  200mm (6*)Ø D.I. Gate Valve BNG, F/F NRS./SO	ENGG ENGG ENGG ENGG	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January 2020 January 2020 January 2020 January 2020	January 2020 January 2020 January 2020 January 2020	February 2020 February 2020 February 2020 February 2020	February 2020 February 2020 February 2020 February 2020 February 2020	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	21,780.00 31,386.00 31,386.00 20,924.00 84,000.00	Replacement of 150mm(6")e & 200mm(6")e Pipelines along Langihan Ri Upgrading of lines: Sunrise, Brgy, Ampayon Upgrading of lines: Badjangon and Duque, Brgy, Ampayo Upgrading of lines: Brgy, Maug Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri
88 89 90 91 92 93	DUCTILE IRON FITTINGS  100mm (4*)Ø D.I. Gate Valve BNG, F/F NRS/ISO 150mm (6*)Ø D.I. Gate Valve BNG, F/F NRS/ISO 200mm (6*)Ø D.I. Gate Valve BNG, F/F NRS/ISO	ENGG ENGG ENGG ENGG ENGG	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January 2020 January 2020 January 2020 January 2020 January 2020	January 2020 January 2020 January 2020 January 2020 January 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	21,780.00 31,386.00 20,924.00 84,000.00 37,600.00	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri Upgrading of lines: Sunrise, Brgy. Ampayon Upgrading of lines: Badjangon and Duque, Brgy. Ampayo Upgrading of lines: Brgy. Maug Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri
88 89 90 91 92	DUCTILE IRON FITTINGS  100mm (4*)Ø D.I. Gate Valve BNG, F/F NRS/ISO 150mm (6*)Ø D.I. Gate Valve BNG, F/F NRS/ISO 200mm (6*)Ø D.I. Gate Valve BNG, F/F NRS/ISO 50mm Ø D.I. Gate Valve BNG, F/F NRS/ISO	ENGG ENGG ENGG ENGG ENGG ENGG ENGG	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January 2020 January 2020 January 2020 January 2020 January 2020 January 2020	January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	21,780.00 31,386.00 20,924.00 84,000.00 37,600.00 9,340.00	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Replacement of 150mm(8")e & 200mm(8")e Pipelines along Langihan Replacement of 150mm(8")e & 200mm(8")e Pipelines along Langihan Replacement of 150mm(8")e Pipelines along Langihan Replacement
88 89 90 91 92 93 94 95	DUCTILE IRON FITTINGS  100mm (4")Ø D.I. Gate Valve BNG, F/F NRS./SO  160mm (6")Ø D.I. Gate Valve BNG, F/F NRS./SO  200mm (6")Ø D.I. Gate Valve BNG, F/F NRS./SO  50mma D.I. Gate Valve BNG, F/F NRS./SO  150 mm Ø D.I. Gate Valve BNG, F/F NRS./SO	ENGG ENGG ENGG ENGG ENGG ENGG ENGG NRW	NP-53.9 - Small Value Procurement	January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020	January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	Corporate Budget	21,780.00 31,386.00 31,386.00 20,924.00 84,000.00 37,600.00 9,340.00	Replacement of 150mm(6*)e & 200mm(8*)e Pipelines along Langihan Replacement of 150mm(6*)e & 200mm(8*)e Pipelines along Langiha
88 89 90 91 92 93 94 95 96	DUCTILE IRON FITTINGS  100mm (4*)Ø D.I. Gate Valve BNG, F/F NRS,/SO  150mm (6*)Ø D.I. Gate Valve BNG, F/F NRS,/SO  200mm (6*)Ø D.I. Gate Valve BNG, F/F NRS,/SO  100 mm Ø D.I. Gate Valve BNG, F/F NRS, ISO  150 mm Ø D.I. Gate Valve BNG, F/F NRS, ISO  200 mm Ø D.I. Gate Valve, BNG, F/F NRS, ISO	ENGG ENGG ENGG ENGG ENGG ENGG NRW NRW	NP-53.9 - Small Value Procurement	January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020	January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	Corporate Budget	21,780.00 31,386.00 20,924.00 84,000.00 37,600.00 9,340.00 23,809.60	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri Upgrading of lines: Sunrise, Brgy, Ampayon Upgrading of lines: Badjangon and Duque, Brgy, Ampayo Upgrading of lines: Brgy, Maug Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ri DRA 3 - Baan Km. 3 (Alviola)
88 89 90 91 92 93 94 95 96 97	DUCTILE IRON FITTINGS  100mm (4*)@ D.I. Gate Valve BNG, F/F NRS/ISO  150mm (5*)@ D.I. Gate Valve BNG, F/F NRS/ISO  200mm (6*)@ D.I. Gate Valve BNG, F/F NRS/ISO  100 mm @ D.I. Gate Valve BNG, F/F NRS/ISO  150 mm @ D.I. Gate Valve BNG, F/F NRS/ISO  150 mm @ D.I. Gate Valve, BNG, F/F NRS/ISO  200 mm @ D.I. Gate Valve, BNG, F/F, NRS/ISO  200 mm @ D.I. Gate Valve, BNG, F/F, NRS/ISO	ENGG ENGG ENGG ENGG ENGG ENGG ENGG NRW NRW	NP-53.9 - Small Value Procurement	January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020	January 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	Corporate Budget	21,780.00 31,386.00 20,924.00 84,000.00 37,600.00 9,340.00 23,809.60	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ro Upgrading of lines: Sunrise, Brgy, Ampayon Upgrading of lines: Badjangon and Duque, Brgy, Ampayo Upgrading of lines: Brgy, Maug Upgrading of lines: Brgy, Maug Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ro Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ro Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Ro Description (150mm(6")e & 200mm(8")e Pipelines along Langih
88 89 90 91 92 93 94 95 96	DUCTILE IRON FITTINGS  100mm (4*)Ø D.I. Gate Valve BNG, F/F NRS,/SO  150mm (6*)Ø D.I. Gate Valve BNG, F/F NRS,/SO  200mm (6*)Ø D.I. Gate Valve BNG, F/F NRS,/SO  100 mm Ø D.I. Gate Valve BNG, F/F NRS, ISO  150 mm Ø D.I. Gate Valve BNG, F/F NRS, ISO  200 mm Ø D.I. Gate Valve, BNG, F/F NRS, ISO	ENGG ENGG ENGG ENGG ENGG ENGG NRW NRW	NP-53.9 - Small Value Procurement	January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020 January 2020	January 2020	February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020 February 2020	February 2020 February 2020	Corporate Budget	21,780.00 31,386.00 20,924.00 84,000.00 30,000.00 9,340.00 23,809.60 23,809.60	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Rd Upgrading of lines: Sunrise, Brgy, Ampayon Upgrading of lines: Badjangon and Duque, Brgy, Ampayor Upgrading of lines: Brgy, Maug Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Rd Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Rd Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan Rd B pos: Requested HH 60 or less (50mm HDPE Pipe) with Fittings DMA 3 - Baan Km. 3 (Alviola) DMA 4 - Ampayon 1 B DMA 1 - Baan Km. 3 (Armamaylan) B DMA 5 - Ampayon + Antongalon + Tallgaman + Basag

		PMO/		Sch	edule for Each	Procurement A	ctivity		Estimated Budget (PhP)	Remarks (brief description of
Code PAP)	Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	CAPEX	Program/Activity/Project)
	Sub-Total - DUCTR E IRON FITTINGS								738,666.52	
	CAST IRON FITTINGS									The second secon
101	100mm (4") Ø C.I. Combination Flange	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Replacement of 150mm(6")e & 200mm(6")e Pipelines along Langihan R
102	100mm (4*)Ø C I Flexible Coupling-uPVC	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	7,300.00	Replacement of 150mm(6*)e & 200mm(6*)e Pipelines along Langihan R
103	100mm (4")Ø x 90° C I. Bends (Elbow) Mech'l.	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Replacement of 150mm(6")e 5 200mm(8")e Pipelines along Langihan R
104	100mm(4*) Ø x 100mm (4*) Ø C.I. Split Tee Mech1.	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Replacement of 150mm(6")e & 200mm(6")e Pipelines along Langihan F
105	110mm (4*)Ø C.I. Combination Flange w/ Tensile Ring	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Upgrading of lines: Sunrise, Brgy, Ampayon
106	110mm (4*)Ø C.I. Combination Flange w/ Tensile Ring	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	5,114.00	Upgrading of lines: Badjangon and Duque, Brgy. Ampayo
107	110mm (4*)Ø C.I. Combination Flange w/ Tensile Ring	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	5,114.00	Upgrading of lines: Brgy. Maug
108	110mm (4*)Ø C I. Flexible Coupling-uPVC	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Upgrading of lines: Sunrise, Brgy. Ampayon
109	110mm (4°)Ø C I Flexible Coupling-uPVC	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Upgrading of lines: Badjangon and Duque, Brgy. Ampayo
110	110mm (4°)Ø C I. Flexible Coupling-uPVC	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Upgrading of lines: Brgy. Maug
	110mm x 110mm Ø CI Split Tee Mechanical	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	23,200.00	Upgrading of lines: Brgy. Maug
		ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Upgrading of lines: Sunrise, Brgy, Ampayon
1.7	110mm(4*) x 90* C.I. Elbow, MJ/MJ,BNG,ISO	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	8,114.00	Upgrading of lines: Badjangon and Duque, Brgy. Ampay
	110mm(4°) x 90° C.I. Elbow, MJ/MJ,BNG,ISO	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	8,114.00	Upgrading of lines: Brgy. Maug
	150mm (6*) Ø C I. Combination Flange	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	16,500.00	Replacement of 150mm(6")e & 200mm(6")e Pipelines along Langihan F
		ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	10,500.00	Replacement of 150mm(6")e & 200mm(8")a Pipelines along Langihan R
117		ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	68,900.00	Replacement of 150mm(6")# & 200mm(8")# Pipelines along Langthan R
118	The state of the s	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	31,860.00	Replacement of 150mm(6")# & 200mm(8")# Pipelines along Langihan F
		ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	11,500.00	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan F
		ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	11,900.00	Replacement of 150mm(6")e & 290mm(6")e Pipelines along Langthan I
120	200mm(8") x 150mm(6") Ø C.I. Reducer	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	6,000.00	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan R
121	200mm(8") x 150mm(6") Ø C.I. Split Tee Reducer Mech'l.	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	35,500.00	D Replacement of 150mm(6")e & 200mm(6")e Pipelines along Langthan
122	200mm(8*) x 200mm(8*) Ø C.1. Split Tee Mech'l.	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	36,400.00	Replacement of 150mm(6")e & 200mm(8")e Pipelines along Langihan
123		ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	41,400.0	0 8 pcsRequested HH 60 or less (50mm HDPE Pipe) with Fittings
124	50mma C.I Combination Flange w/ Tensile Ring	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	9,000.0	D Replacement of 150mm(6*)e & 200mm(8*)e Pipelines along Langihan
125	C.I. Valve Box Cover	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	4,290.0	Upgrading of lines: Sunrise, Brgy. Ampayon
126	The state of the s	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	4,290.0	Upgrading of lines: Badjangon and Duque, Brgy. Ampay
127	the state of the s	ENGG	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	2,860.0	O Upgrading of lines: Brgy. Maug
-	C I. Valve Box Cover	NRW	Competitive Bidding	January 2020	January 2020		February 2020	Corporate Budget	5,930.0	0 DMA 3 - Baan Km. 3 (Alviola)
129	100 mm Ø C.I Sleeve Type Coupling, BNG, fit to ISO	MICAA	Compensive bidding	Sandary 2020	ourious y none			7 0		2 2 2 2 2
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PAP)	Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Po		Notice of Award	T	Source of Funds	CAPEX	Program/Activity/Project)
130	100 mm Ø x 25 mm C.I Saddle Clamp	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	The second secon	DMA 3 - Baan Km. 3 (Alviola); DMA 4 - Ampayon 1
131	150 mm Ø C.I Sleeve Type Coupling, BNG, fit to ISO	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 4 - Ampayon 1
132	200 mm Ø C.I Sleeve Type Coupling, BNG, fit to ISO	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 1 - Baan Km. 3 (Amamaylan)
133	200 mm Ø C.I Sleeve Type Coupling, BNG, fit to ISO	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 5 - Ampayon + Antongalon + Taligaman + Basag
134	200 mm Ø x 25 mm C.I Saddle Clamp	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 1 - Baan Km. 3 (Amamaylan)
135	200 mm Ø x 25 mm C.I Saddle Clamp	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 5 - Ampayon + Antongalon + Taligaman + Basag
136	250 mm Ø C. I Sleeve Type Coupling, BNG, fit to ISO	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8)
137	250 mm Ø x 25 mm C.I Saddle Clamp	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8)
138	300 mm Ø C.I Sleeve Type Coupling, BNG, fit to ISO	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 2 - Baan Km. 3 + Lemon + Pigdaulan
139	300 mm Ø C.I Sleeve Type Coupling, BNG, fit to ISO	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	1-1-1-1	PMA 1 (DMA 4+ DMA 5)
140	300 mm Ø x 25 mm C.I Saddle Clamp	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 2 - Baan Km. 3 + Lemon + Pigdaulan
141	300 mm Ø x 25 mm C.I Saddle Clamp	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	11000	PMA 1 (DMA 4+ DMA 5)
142	C.I. Valve Box Cover	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 1 - Baan Km. 3 (Amamaylan)
143	C.I. Valve Box Cover	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 2 - Baan Km. 3 + Lemon + Pigdaulan
144	C.I. Valve Box Cover	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 3 - Baan Km. 3 (Alviola)  DMA 5 - Ampayon + Antongalon + Taligaman + Basag
145	C.I. Valve Box Cover	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		DMA 5 - Ampayon + Antongaion + Faligaman + Basag
	Sub-total - CAST IRON FITTINGS				0.0	SARA		N. C. S.	567,796.64	
	VARIOUS STEEL PIPS/STEEL RING	9.3	5 9 5 9 5 m		355		10015			DMA 1 - Baan Km; 3 (Amamaylan), DMA 3 - Baan Km; 3 (Alviola), DMA Ampayon 1: DMA 5 - Ampayon + Antongalon + Taligaman + Basag
146	100 mm Ø x 6m Steel Pipe (Epaxy Lined/ Epaxy Costed)	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget		The state of the s
147	150 mm @ x 3m Steel Pipe (Epoxy Lined Epoxy Closted)	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A O	August 2020	August 2020	Corporate Budget		DMA 2 - Baan Km. 3 + Lemon + Pigdaulan DMA 4 -
148	200 mm Ø x 3 m Steel Pipe (Epoxy Lined Epoxy Coated)	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	20,054.63	DMA 1 - Baan Km. 3 (Amamaylan);DMA 5 - Ampayon + Antongalon + Taligaman + Basag
140	250 mm Ø x 3 m Steel Pipe (Epoxy Lined Epoxy Coated)	NRW	NP-53 9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	63,000.00	PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8)
150	300 mm Ø x 3 m Steel Pipe (Epoxy Lined/Epoxy Costed)	NRW	NP-53.9 - Small Value Procurement	0	N/AS S	August 2020	August 2020	Corporate Budget	32,300.00	
151	100 mm Ø x 20 mm thk. Steel Ring Flange	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	O Ti MA	DMA 1 - Baan Km. 3 (Amamaylan); DMA 5 - Ampayon Antongalon + Taligaman + Rasag
		NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	8,585.00	DMA 3 - Baan Km. 3 (Alviola); DMA 4 - Ampayon 1
152	100 mm Ø x 20 mm thk. Steel Ring Flange	7	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget		DMA 2 - Baan Km. 3 + Lemon + Pigdaulan DMA 4 -
153	150 mm Ø x 20 mm thk. Steel Ring Flange	NRW	P = 9 0 1	-0	700	W 0	200-	Corporate Budget	5 50 11 24.948.00	DMA 1 - Baan Km. 3 (Amamaylan); DMA 5 - Ampayon
154	200 mm Ø x 20 mm thk. Steel Ring Flange	NRW	NP-53.9 Small Value Procurement	August 2020	N/A	August 2020	August 2020	17 0	CD No. 143	Antongalon + Taligaman + Basag PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8)
155	250 mm Ø x 20 mm thk. Steel Ring Flange	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget		DMA 2 - Baan Km. 3 + Lemon + Pigdaulan; PMA 1 (DMA 4+ I
156	300 mm Ø x 20 mm thk. Steel Ring Flange	NRW	NP-53.9 - Small Value Procurem	er August 2020	N/A	August 2020	August 2020	Corporate Budget		
	Sub-Total - CEMENT	AMPRICATION OF PERSONS	CONTRACTOR SECURIOR S	THE RESERVE AND ADDRESS OF THE PARTY.	E CONTRACTOR OF THE PARTY OF TH	THE RESERVE OF THE PARTY OF THE	Company of the last of the las		454,355.28	

			PMO/		Sch	edule for Each	Procurement A	ctivity		Estimated Budget (PhP)	Remarks (brief description of
ode PAP)	Procurement	Program/Project	End- User	Mode of Procurement	Advertisement/Po	Submission/O pening of Bids		Contract Signing	Source of Funds	CAPEX	Program/Activity/Project)
	ARIOUS MATERIALS &	Sunnies									Secretary 1000 m2 design and huild including plactry
		обррие	ENGG	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	10,008.00	mechanical works (Bit-OS)
157	1" CHB		ENGG	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	Corporate Budget	2,500.00	Replacement of 150mm(6")e & 200mm(6")e Pipelines along Langihan R
158	Barricade		4	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	500.00	Upgrading of lines: Sunrise, Brgy. Ampayon
159	Barricade		ENGG	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	500.00	Upgrading of lines: Badjangon and Duque, Brgy. Ampay
160	Barricade		ENGG	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	Corporate Budget	500.00	Upgrading of lines: Brgy. Maug
161	Barricade		ENGG		January 2020	N/A	January 2020	January 2020	Corporate Budget	4,000.00	Proposed DMA: MAHOGANY
162	Barricade		NRW	NP-53.9 - Small Value Procurement		N/A	January 2020	January 2020	Corporate Budget	2,000.00	Proposed DMA: TINIWISAN + CABCABON
163	Barricade		NRW	NP-53.9 - Small Value Procurement	January 2020	14/6	January 2020	ourious y zozo	Co.portion 2		DMA 1 - Bean Km. 3 (Amamaylan):DMA 2 - Bean Km. 3 + Lemon +
	Barricade		NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	16,000.00	Piortautan DMA 3 - Bash Km 3 (Alviola) DMA 4 - Ampayon 1 DMA 5 -
	DRILLING (Labor Cost)		ENGG	NP-53 9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	14,080.00	Road Crossing (Honzontal Drilling)-Upgrading of lines Badjangon and I Brgy, Ampayo
	Materials for CARPENT	RY WORKS	ENGG	NP-53 9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	15,888 00	4 pcs 1/4" Marine Plywood; 5pcs. 1/4" Ordinary Plywood; 50pcs. 2 x 2: lumber, 18pcs. 2 x 2 x 10" Good Lumber; 1pc. 0.60 x 2 10 Panel Dor; 1 2.10 Panel Dor; 6 pcs. 4" door hinges; 2pcs. Door Knob. 2kgs. 1" comm nails; 3kgs. 2 1/2" common wire nails; 1kgs. 4" common wire nails Fc Reservoir 1000 m3, design and build including electro mechanica (Bit-os)
16	Materials for FABRICA	TED MATERIALS AND	ENGG	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	3,420.00	2 units Window 1 (Supply & Install), 2 units Window 2 (Supply & Install) Window 3 (Supply & Install)—For Reservoir 1000 m3, design and buincluding electro mechanical works (Bit-os)
16	Materials for PAINTING	WORKS/VARNISHING	ENGG	NP-53 9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	5.670.0	2 gals Acrylic Latex Paint Primer 2gals: Acrylic Gloss Latex Paint, 2qu Neutralizer: 1 gal: Quick Dry Enamet 1 gal: Acrylic Roof Shield Paint, 3 Paint Thiner, 2pcs. 4" Paint Brush, 2" Paint Brush-For Reservoir 1000 design and build including electro mechanical works (Bit-os)
14	9 Materials for Reinforce	ement	ENGG	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	21,276.0	84 length:10 mm Ø RSB @ 6 m long, 10 length 16 mm Ø RSB @ 6 m long, 10 len
-	70 Materials for ROOF F		ENGG	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	12,290.0	14 pcs. 2 x 4 x 8 Good Lumber; 18pcs. 2 x 3 x 10' Good Lumber; 2pcs 0 Manne Plywood; 3kgs. 2 1/2' common wire nails; 2kgs. 3' common wir For Reservoir 1000 m3, design and build including electro mecha works (8it-ce)
	71 Materials for ROOFIN		ENGG	NP-53 9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	5,623.0	14 shts 8 h-Corr Galvalume sht. Gauge 26, 3pcs Plain GI sheet gauge 0 sachets Vulcasel. 3kgs. Umbrella nails -For Reservoir 1000 m3, des build including electro mechanical works (Bit-os)

_		PMO/		Sch	edule for Each	Procurement A	ctivity		Estimated Budget (PhP)	Remarks (brief description of
Code (PAP)	Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Po	Submission/O	Notice of Award	Contract Signing	Source of Funds	CAPEX	Program/Activity/Project)
172	Materials for SANITARY WORKS	ENGG	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	12,156.00	1 unit Water Closet w/ flush Tank, 1 unit Kitchen Sink, Ziengths 100 mm Sanitay Pipe @ 6 m length, 1pc. 75 mm Sanitay Pipe @ 3 m length; 1pc. 50 mm Sanitay Pipe @ 3 m length; 1pc. 50 mm P. Trap; 1pc. 75 mm P-3 rap, 2pcs. 50 mm 90 deg. Elbow; 5pcs. 100 mm Clean- out; 1 pc. 100 x 75 mm Tee; 1pc. 100 x 100 mm Tee; 2pc. 100 mm 45 deg. Elbow; 1pc. 100 mm 90 deg. Elbow; 1pc. 100 x 50 mm Wye; 2pcs. 100 x 100 mm Wye; 3pcs. 100 x 100 Drain Tee; 1pc. 3 x 3 Floor Drain (Stainless); 5pcs. 1/2 PVC Elbow; 2pcs. 1/2 PVC Tee; 2pcs. 1/2 PVC Faucet; 4pcs. 1/2 PVC male adoptor; 2pcs. 1/2 PVC Treaded Elbow; 1pc. 3/4 PE Female Adoptor; 1pc. 3/4 x 1/2 PVC Bosing; 1can Slovent Cement; 20pcs. 1/2 C-Clamp; 1pc. 1/2 Flexible Hose. 1pc1/2 Angle Valve-For Reservoir 1000 m3, design and build including electro mechanical works (Bit-os)
				2 2	-2	5				35pcs. 0.20 x 0.20 non-slip unglazed tiles; 80 pcs. 0.20 x 0.30
173	Materials for Tile works (Finishes)	ENGG	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	4,941.00	non-slip unglazed tiles; 1bag Tile Cement mortar; 3kgs. White cement filler; 1bag Tile Adhisive-For Reservoir 1000 m3, design and build including electro mechanical works (Bit-
	BDF ( - F to be a second	ENGG	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Corporate Budget	12,500.00	Project Name: Ampayon to Antongalon, 200 mm@PE to 250 n
174 176	PPE for 5 laborer Teflon Tape ¾" Ø x 10mts.	ENGG	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget		2660 pcs - New Service Connection
177	Wye strainer (Y-Strainer) 6"	PAMD	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget		Appurtenance to be installed before electromagnetic
178	1° Ø HDPE Pipe	NRW	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget		Proposed DMA: TINIWISAN + CABCABON
179	1" x 1 " Rubber Gasket	NRW	NP-53.9 - Smalli Value Procurement	Jan&Aug 2020	N/A	Jan&Aug 2020	Jan&Aug 2020	Corporate Budget	22.800.00	Proposed DMA: MAHOGANY:Proposed DMA: TINIWISAN + CABCABON.DM 1 - Baan Km. 3 (Amamaylan).DMA 2 - Baan Km. 3 + Lemon + Pigdaulan.DM 3 - Baan Km. 3 (Alviola).DMA 4 - Ampeyon 1.DMA 5 - Ampayon + Antongalo + Taligaman + Basag;PMA 1 (DMA 4+ DMA 5).PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8).
400	41 - 4 - 4 C   CCU 40	NRW	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	2,000.00	Proposed DMA: MAHOGANY, Proposed DMA: TINIWISAN + CABCABON
181	1" x 6mØ G.I. SCH 40 1"Ø x 6m G.I. SCH. 40	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	1,000.00	DMA 3 - Baan Km. 3 (Alviola)
		NRW	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	2.250.00	Proposed DMA MAHOGANY Proposed DMA TINIWISAN + CABCABON
102	1/2" thk. Ordinary Plywood	HINT	THE TOUR PROPERTY OF THE PROPE	1	-		-	70 25		DMA 1 - Baan Km. 3 (Amamaylan); DMA 2 - Baan Km. 3 +
183	1/2" thk. Ordinary Plywood	NRW	NP-53 9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	28,350.00	Lemon + Pigdaulan;DMA 3 - Baan Km. 3 (Alviola);DMA 4 - Ampayon 1;DMA 5 - Ampayon + Antongalon + Taligaman + Basag;PMA 1 (DMA 4+ DMA 5);PMA 2 (DMA 1+ DMA 2 +
404	Ald last this D. bhas Solo	NRW	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	3,850.00	Proposed DMA: MAHOGANY Proposed DMA: TINIWISAN + CABCABON
184	1/4 inch thk. Rubber Sole	HAM	AL-100-5 - Other Agine Lincole Line A	burious y 2020	-			で表		DMA 1 - Baan Km. 3 (Amamaylan); DMA 2 - Baan Km. 3 +
185	1/4 inch thk. Rubber Sole	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	9,750.00	Lemon + Pigdaulan;DMA 3 - Baan Km. 3 (Alviola);DMA 4 - Ampayon 1;DMA 5 - Ampayon + Antongalon + Taligaman + Basag;PMA 1 (DMA 4+ DMA 5);PMA 2 (DMA 1+ DMA 2 +
100	400 mm (A = 20mm th). Saddle Clama	NRW	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	1,800.00	Proposed DMA: MAHOGANY; Proposed DMA: TINIWISAN + CABC
186	100 mm Ø x 32mm thk. Saddle Clamp  12 mm Ø x 6m G60 ReBar	NRW	NP-53.9 - Small Value Procurement		N/A	August 2020	August 2020	Corporate Budget	42,875.00	DMA 1 - Baan Km. 3 (Amamaylan);DMA 2 - Baan Km. 3 + Lemon - Pigdaulan;DMA 3 - Baan Km. 3 (Alviola);DMA 4 - Ampayon 1;DMA - Ampayon + Antongalon + Taligaman + Basag;PMA 1 (DMA 4+ DM 5);PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8)
188	12 mm Ø x 6m G60 Reinforcing Bar	NRW	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	875.00	Proposed DMA. MAHOGANY Proposed DMA: TINIWISAN + CABCABON

		PMO/		Sche	edule for Each	Procurement A	ctivity	Course of Eurode	Estimated Budget (PhP)	Remarks (brief description of Program/Activity/Project)
ode	Procurement Program/Project	PMO/ End-	Mode of Procurement	Advertisement/Po	Submission/O	Notice of Award		Source of Funds	CAPEX	as a second and entropy that the
AP)		User		sting of IB/REI	pening of Bids					Proposed DMA: MAHOGANY, Proposed DMA: TINIWISAN + CABCABON: 1 - Baan Km. 3 (Amamaylan); DMA 2 - Baan Km. 3 + Lemon + Pigdaulan;
189	18 mm Ø x 4* long Bolts, Nuts and Washer	NRW	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	4	3 - Baan Km. 3 (Alviola):DMA 4 - Ampayon 1.DMA 5 - Ampayon + Amusi + Taligaman + Basag
						August 2020	August 2020	Corporate Budget		DMA 3 - Baan Km. 3 (Alviola)
190	19mm Ø Brass Ball Valve	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A		August 2020	Corporate Budget	30.00	DMA 3 - Baan Km. 3 (Alviola)
191	19mm Ø Galvanized Steel Elbow	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	DE DOO	y 0	DMA 1 - Baan Km. 3 (Amamaylan):DMA 2 - Baan Km. 3 + Lemon + D Pigdaulan:DMA 4 - Ampayon 1:DMA 5 - Ampayon + Antongation + Talig
				2020	N/A	January 2020	January 2020	Corporate Budget	53,380.80	Pigdaulan: DMA 4 - Ampayon 1; DMA 5 - Ampayon 1 - Ampayon 2 - Ampayon 3 - Ampayon 3 - Ampayon 4 - Ampayon 3 - Ampayon 4 - Ampayon 5 - Ampayon 5 - Ampayon 5 - Ampayon 6 - Ampayon 6 - Ampayon 7 - Ampa
192	22 mm Ø x 4* long Bolts, Nuts and Washer	NRW	NP-53.9 - Small Value Procurement	January 2020	INA	Sandary 2020	LL er	E O S P S		0 Proposed DMA: MAHOGANY
			NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget		0 Proposed DMA: MAHOGANY
	25 mm Ø Galvanized Steel Elbow	NRW		January 2020	N/A	January 2020	January 2020	Corporate Budget		0 DMA 3 - Baan Km. 3 (Alviola)
194	25 mmØ x 19 mm Galvanized Steel Tee	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget		
195	25mm Ø Galvanized Steel Elbow	NRW	NP-53.9 - Small Value Procurement	August 2020 August 2020	N/A	August 2020	August 2020	Corporate Budget		0 DMA 3 - Baan Km. 3 (Alviola)
196	25mm Ø Galvanized Steel Union	NRW	NP-53.9 - Small Value Procurement		N/A	August 2020	August 2020	Corporate Budget	75.0	0 DMA 3 - Baan Km. 3 (Alviola)
197	25mm Ø x 19mm Galvanized Steel Tee	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A		4	Corporate Budget	43,430.4	DMA 1 - Baan Km 3 (Amamaylan); DMA 2 - Baan Km. 3 + Lemon + Pigdaulan, PMA 1 (DMA 4+ DMA 5); PMA 2 (DMA 1+ DMA 2 + DMA 3 +
100	26 mm Ø x 4" long Bolts, Nuts and Washer	NRW	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	Š- ξ	10, Proposed DMA: MAHOGANY, Proposed DMA: TINIWISAN + CABCABO
190	20 mm 2 x 4 long botts, ivota and vvasiler		4		N/A	January 2020	January 2020	Corporate Budget		
199	3/4" Ø HDPE Pipe	NRW	NP-53 9 - Small Value Procurement	January 2020	N/A		- <del>-(</del> ) ii	Corporate Budget	660.0	00 DMA 5 - Ampayon + Antongalon + Taligaman + Basag
200	32mm Ø Brass Coupling	NRW	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget		DAMA 1 Boso Km 3 (Amamaylan) DMA 2 - Baan Km 3 + Lemon +
200		NRW	NP-53.9 - Small Value Procurement		N/A	August 2020	August 2020	Corporate Budget	11,200.0	Pindaulan DMA 3 - Baan Km. 3 (Alviola): DMA 4 - Ampayon 1; DMA 5
201	Acetylene							五年十二十	)	- DMA 1 - Baan Km. 3 (Amamaylan): DMA 4 - Ampayon 1; DMA 5 - Am
		0.00	The Edward Commen	A	N/A	August 2020	August 2020	Corporate Budget	1,811.	Antongalori + Taligaman + Basag
202	Citilock	NRW	NP-53.9 - Small Value Procurement	August 2020	INCO	August 23-3	그는 무 잎	브 분 뿐 다 함 (		Proposed DMA TINIWISAN + CABCABON DMA 1 - Baan Km 3
								社面 五世面 3	33.600	(Amamaylan):DMA 2 - Baan Km. 3 + Lemon + Pigdaulan.DMA 3
		NRW	NP-53.9 - Small Value Procuremen	January 2020	N/A	January 2020	January 2020	Corporate Budget	33,000	(Alviola):DMA 4 - Ampayon 1:DMA 5 - Ampayon 1-Aritingani 1-88 Basag:PMA 1 (DMA 4+ DMA 5):PMA 2 (DMA 1+ DMA 2 + DMA 3 + D
203	Epoxy Primer (Food Grade 1)	MKAA	INF-50.3 - Official Value Froodiomen	(0)				当山玄田を	S 0	
				2				MEDAZE		DMA 1 - Baan Km. 3 (Amamaylan); DMA 2 - Baan Km. 3 + Lemon + Pigdaulan; DMA 3 - Baan Km. 3 (Alviola); DMA 4 - Ampayon 1, DMA 5
		N.		(0)	6	A	August 2020	Corporate Budget	1,365	Ampayon + Antongalon + Taligaman + Basag; PMA 1 (DMA 4+ DMA
204	G.I. Tie wire #16	NRW	NP-53.9 - Small Value Procuremen	August 2020	N/A	August 2020	August zozo A	五方山馬西		(DMA 1+ DMA 2 + DMA 3 + DMA 8)
				.0		To	- 0-	물 = 크 모 ~ -	i a a a a a a a	DMA(1) - Baan Km. 3 (Amamaylan):DMA 2 - Baan Km. 3 + Lemon +
-		4-		3 E	€	co i	2 H30	9,30,00	16.800	Pindaulan DMA 3 - Baan Km. 3 (Alviola):DMA 4 - Ampayon 1;DMA
00-	1 (07. 28. 42%	NRW	NP-53.9 - Small Value Procuremen	August 2020	N/A	August 2020	August 2020	Corporate Budget	9	(DMA 1+ DMA 2 + DMA 3 + DMA 8)
205	Lumber (2"x3"x12")	MALCAN	iai www. william taland taland taland	3 3		C	a D H	岩倉工芸書は	2.,04	
			4	7 E - 5		5.0	2 0	문병 의용병		DMA 1 - Baan Km. 3 (Amamaylan) DMA 2 - Baan Km. 3 + Lemon - Pigdaulan DMA 3 - Baan Km. 3 (Alviola) DMA 4 - Ampayon 1 DMA
206	Mighty Bond	NRW	NP-53.9 - Small Value Procureme	August 2020	N/A	August 2020	August 2020	Corporate Budget	2,365	5.00 Piggalian; DMA 3 - Baint H Taligaman + Basag: PMA 1 (DMA 4+ DM Ampayon + Antongalon + Taligaman + Basag: PMA 1 (DMA 4+ DM (DMA 1+ DMA 2 + DMA 3 + DMA 8)
						2	5 5	요즘 교 내 점 !		# # <del>K</del>
				C TIII				CUXCB		

					50	hadule for Each	Procurement Ac	tivity		Estimated Budget (PhP)	Remarks (brief description of
Code		t Program/Project	PMO/ End-	Mode of Procurement	Advertisement/Po	Po Submission/O	Notice of Award		Source of Funds	CAPEX	Program/Activity/Project)
PAP)	oldsoilggs Cement lainev	Frogram:	User	NP-53.9 - Small Value Procurement	January 2020	pening of Bids	January 2020	January 2020	Corporate Budget	7.155.00	5 bags - Proposed DMA: TINIWISAN + CABCABON 27 bags - DMA 1 - Baan Km. 3 (Amamaylan)
	A STATE OF THE PARTY OF THE PAR	n LTFRB or	1.41.44	NP-53/9 - Small Value Procurement	August 2020	N/A		nugust koto	Corporate Budget	7 155 00	27 bags DMA 2 - Baan Km. 3 + Lemon + Pigdaulan
-	Cement		NRW	NP-53.9 - Small Value Procurement	August 2020	ISN/Ano	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TO THE OWNER,	Linday your	Corporate Budget	7 155 00	27 bags DMA 3 - Baan Km. 3 (Alviola)
tairie	Cement		NRW	NP 53.9 - Small Value Procurement	August 2020	ReAW pt	August 2020	August 2020	Corporate Budget		27 bags DMA 4 - Ampayon 1
228	Cement		737.77	NP-53.9 - Small Value Procurement	August 2020	(NA)	August 2020	August 2020	Corporate Budget	7,155.00	27 bags DMA 5 - Ampayon + Antongalon + Taligaman + Basag
229	Cement	VibileV	NRW 98	void anced		N/A	August 2020	August 2020	Corporate Budget		
230	the second of th	9eir)	NRW	NP 53.9 - Small Value Procurement	0000	N/A	August 2020	August 2020	Corporate Budget	00.651,7/2019 Renate	27 bags PMA 1 (DMA 4+ DMA 5)
231	Cement a .de 3		NRW N	NP-53.9 - Small Value Procurement		144 <del>54</del> 3641	August 2020	August 2020	Corporate Budget		27 bags PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8)
232	Cement   nut	hise	no NRW //	NP-53.9 - Small Value Procurement	August 2020	N/A	August Edel			449,895.00	
	Sub-Total - CEMENT	CSOS CANAL	<b>国名</b> 图	Sylvania (March 1997)	S DICA SINA	AL STANKANIAN	A Lincoln Science	The man	THE HOUSE WE U	OTSUBEL BINANCE	S ASSERBI ANCELTO A 18
		(VARIOUS PROJECTS)	ENGG	NP-53.9 - Small Value Procurem	mer Quarterly	1736A/A478	Quarterly	Quarterly Sury	Corporate Budget	610,000,00	New Service Connection  23 TL-Replacement of 150mm(6")ø & 200mm(8")ø Pipe
233	Mix Sand and Gravel	apir	No Franch			16314/4898	May 2020 885	May 2020	Corporate Budget		AIONG LANGINGS INC.
234	Sand Bedding		ENGG	NP-53.9 - Small Value Procurem	And the second s		January 2020	January 2020	Corporate Budget	270,061.00	Project Name: Pk 6 & 7, Libertad Km 6
235	Sand Bedding	Bein	ENGG	NP-53.9 - Small Value Procurem		18Z N/A 385	January 2020	January 2020	Corporate Budget	19,500.00	Upgrading of lines: Sunrise, Brgy, Ampayon
236	Sand Bedding	December 2	ENGG	NP-53.9 - Small Value Procurem	The state of the s	N/A	The second secon	February 2019	Corporate Budget		Upgrading of lines: Badjangon and Duque, Brgy, Ampa
	0262749	202 H Drapped	ENGG	NP-53 9 - Small Value Procurem	Married Street, Street		February 2019	April 2019	Corporate Budget	26,000.00	Upgrading of lines: Brgy. Maug
		6/25/2020 July 31, 2022	ENGG	NP-53.9 - Small Value Procurem		N/A	April 2019	May 2020	Corporate Budget		O Replacement of 150mm(6*)e & 200mm(8*)e Pipelines along Langiha
1000	- Page - Anna	1 February 1 2021	ENGG			N/A	May 2020	- E recolle	Corporate Budget	0.00£1/2020 I Stiffer	0 Upgrading of lines: Sunrise, Brgy: Ampayon
		neid:	ENGG	NP-53.9 - Small Value Procuren	mer January 2020	187 AVA 230	January 2020	January 2020	time to bind	0.005 1,300.0	O Upgrading of lines: Badjangon and Duque, Brgy. Ampl
		nise	ENCO	The state of the s		N/A	February 2019	THE PROPERTY OF THE	Corporate Budget		0 Upgrading of lines: Brgy: Maug OTAFUD 81
	Sand and Gravel		ENGG	-	A THE RESIDENCE OF THE PARTY OF	N/A	April 2019	April 2019	Corporate Budget	T abanaha	Reservoir 1000 m3, design and build including electro
	Sand and Gravel	February 12, 2021	EDD DO			N/A	January 2020	January 2020	Corporate Budget	810518751	mechanical works (Bit-os)
243	Sand and Gravel	Sebruary 12, 2021	ENGG		1 1 1 1 1 1 1 1 1	130111001	ADE #12020	August 2020	Corporate Budget	3,905.0	00 DMA 1 - Baan Km. 3 (Amamaylan)
244	Sand and Gravel		NRW	NP-53.9 - Small Value Procurer	mer August 2020	187 AVI 058	August 2020		27,071,171,171	0505144	00 DMA 2 - Baan Km. 3 + Lemon + Pigdaulan
		Jenuary 18, 2022	NRW	NP-53.9 - Small Value Procurer	mer August 2020	N/A	August 2020	August 2020	Corporate Budget		The second secon
245	Sand and Gravel					N/A	August 2020	August 2020	Corporate Budget	DIAMETER C	00 DMA 3 - Baan Km. 3 (Alviola)
246	Sand and Gravel		NRW	NP-53.9 - Small Value Procurer		0000000	August 2020	August 2020	Corporate Budget		00 DMA 4 - Ampayon 1
247			NRW	NP-53.9 - Small Value Procure	C CC AUI 1 22	N/A			Corporate Budget	0202/3 3,905	00 DMA 5 - Ampayon + Antongalon + Taligaman + Bas
248	8 Sand and Gravel		NRW	NP-53.9 - Small Value Procure	amer August 2020	AW 5000	August 2020	August 2020	Brillemo I e	0202101100	20 TORRALBA I (5'AMD 4' AMD) 1 AMP 00
	9 Sand and Gravel		NRW	NP-53.9 - Small Value Procure	amer August 2020	N/A	August 2020	August 2020	Corporate Budget		.00 PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8)
			NRW	NP-53.9 - Small Value Procure	emer August 2020	N/A	S August 2020	August 2020	Corporate Budget	3,905 <b>743,896</b>	THE RESIDENCE OF THE PROPERTY
250	Sand and Gravel	AND GRAVEL	10		THE RESERVE	ARREST THE REST OF THE PARTY NAMED IN		10000000000000000000000000000000000000		743,000	.00 -

		PMO/	DE 030	Sch	edule for Each	Procurement A	ctivity	00	Estimated Budget (PhP	- Italian Inc
Code (PAP)	Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Po	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	CAPEX	Program/Activity/Project)
	Vehicle Rental (ON-GOING CONTRACT ALREADY	PROCURE	D) 0 0 0 0	SA WAY	28	90.00	100	N S TO	88	1 2 5 1
251	Vehicle Rental	MBPP	Competitive Bidding	ON-G	OING CONTRAC	TALREADY PRO	CURED	Corporate Budget	100,680.0	0 Awarded to Visa Transport Vehicle
231		m 2,	26 6 - 1	ON.G	OING CONTRAC	T ALREADY PRO	CURED	Corporate Budget	259,560.0	Awarded to Visa Transport Vehicle-Vehicle rental expense of rate of 750.00 per day
252	Vehicle Rental	NRW	Competitive Bidding	57 69	No.		- 40	Corporate Budget	12 000 0	00 Proposed DMA: MAHOGANY
253	Vehicle	NRW	Competitive Bidding			CT ALREADY PRO	AND DESCRIPTION OF THE PERSON	Corporate Budget		00 Proposed DMA: TINIWISAN + CABCABON
254	Vehicle	NRW	Competitive Bidding	ON-G	OING CONTRAC	U ALKEAUT PRO	DCORED	- Days	378,240.0	THE REPORT OF THE PROPERTY OF
	Sub-Total - Foat, Oil and other Maintenance Expe	VASA					0	8.0	10	2 6 5
	Fuel, Oil and other Maintenance Expense	- 0	Owner Didding	December-19	December-19	December-19	December-19	Corporate Budget	11,750.	00 New Service Connection
255	Fuel for Power operated equipment	ENGG	Competitive Bidding		N/A	June-Dec 2020	June-Dec 2020	Corporate Budget	150,000	Replacement of 150mm(6*)ø & 200mm(8*)ø Pipelines alon
256	Fuel, Oil and other Maintenance Expense for Mini Ex	CE ENGG	NP-53.9 - Small Value Procureme		2 0	Jan-Feb 2020	Jan-Feb 2020	Corporate Budget	22 224	00 Pk 6 8 7 Lihertad Km 6
257	Fuel, Oil and other Maintenance Expense for Mini Ex	CE ENGG	NP-53.9 - Small Value Procureme	er Jan-Feb 2020	N/A	100		1 2 3	117,000	Ampayon to Antongaion, 200 mm@PE to 250 mm@ uPVC
258	Fuel, Oil and Service Vehicle	ENGG	NP-53.9 - Small Value Procureme	er June 2020	N/A	June 2020	June 2020	Corporate Budget		Service vehicle rental (6 months) 00 Upgrading of lines: Sunrise, Brgy, Ampayon
259	Fuel, Oil and other Maintenace Expense for Mini Exc	a ENGG	NP 53.9 - Small Value Procureme	er FebMar 2020	N/A	Feb -Mar 2020	FebMar 2020	Corporate Budget	40,000	00 Upgrading of lines: Badjangon and Duque, Brgy. Ampayon
260	Fuel, Oil and other Maintenace Expense for Mini Exc	THE RESERVE OF THE PERSON NAMED IN	NP-53.9 - Small Value Procureme	er Mar&Apr 2020	N/A	Mar&Apr 2020	Mar&Apr 2020	Corporate Budget		00 Upgrading of lines: Brgy. Mau/g
261	Fuel, Oil and other Maintenace Expense for Mini Exc	av ENGG	NP-53.9 - Small Value Procurem	er May-June 2020	N/A	May-June 2020		Corporate Budget		00 500 li Gasoline, 360 li Diesoline - Early Procurement
262	Fuel for Vehicle assigned to MBPP	MBPP	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		40 II Constant 20 II Dispoling Proposed DMA: MAHOGAN
263	Fuel	NRW	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	3,100	Early Procurement
		1 = 8		January 2020	lanuary 2020	February 2020	February 2020	Corporate Budget	1,050	10 li Gasolina 10 li Diesoline Proposed Divia. I INTERIORI
264	Fuel	NRW	Competitive Bidding	January 2020	January 2020	replication of		6 B E	1 0	2832 iters Gasoline-Allocated budget for fuel of vehicle to
		0 0		January 2020	January 2020	February 2020	February 2020	Corporate Budget	164,256	00 used for DMA management and other activities on site.
265	Fuel	NRW	Competitive Bidding	January 2020	January 2020		0	135	9 5	(note: budget taken from Pressure Management)
No.	Sub-Total - Fiel, Of and other Mointenance Exp	iense							644,060	.00
	OFFICE SUPPLIES AND OTHER EXPENSES	30	20 7052	일병하		-	(No	155	5 9	Various Office Supplies, HP Printer/Photocopier Ink , Unlin
		4 4		9 2 0	E 0 E	9 7	98		E TO A	Ink (Printer rental), Universal Power Supply (UPS), Solid S
266	OFFICE SUPPLIES AND OTHER EXPENSES	МВРР	NP-53.9 - Small Value Procurem	ner Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	222,101	.00 Drive (SSD), Universal Serial Bus (USB)- Estimated 1 year documentation, office equipment and office supply, Include
200	A THOSE SOFT ELECTRICATE OF THE STATE OF THE	# 0.1	12 0 0 181	188	2 2	100	5 5	1 22		office organizer office extension wire and contingency but
007	DESIGN CURRY FO AND OTHER EXPENSES	NRW	NP-53.9 - Small Value Procuren	ner NP-53 9 - Small	Va N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	65,465	5.60 Various office supplies
267	OFFICE SUPPLIES AND OTHER EXPENSES  Sub-Total OFFICE SUPPLIES & OTHER EXPEN	and the same of	THE OUT OF STREET PRODUCT						287,56	3.60 -
	· 中国的主义的自己的主义的主义的主义的主义的主义的主义的主义的主义的主义的主义的主义的主义的主义的					1. 2. 5		THE R	* <b>5</b> 2	"Ment !
000	MAINTENANCE SUPPLIES EXPESES	МВРР	NP-53.9 - Small Value Procuren	ner Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget		2 00 Alcohol, freshener, insect killer, feather duster, liquid, clear
-	Maintenance Supplies Expense	NRW	NP-53.9 - Small Value Procuren	A STATE OF THE PARTY OF THE PAR	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,34	0.00 Alcohol, Dishwashing, Garbage bag,
209	Maintenance Supplies Expense	S CONTRACT	THE SUIT STREET FROM THE STREET STREET	Market Ball			A CHARLES	THE PERSON	10,44	2.00 -
CEE 61	CONSULTANCY SERVICES									

10		1 24404	_	Sch	edule for Each	Procurement Ac	tivity	# # #	Estimated Budget (F	The state of the s
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/Po	o Submission/O	Notice of Award	Contract Signing	Source of Funds	CAPEX	Program/Activity/Project)
	Technical ervice Provider/Consultant	MBPP	NP-53.9 - Small Value Procuremen		ASSESSMENT OF THE OWNER, THE OWNE	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget		00 00 Payment for consultancy services - 1 Year
270	Technical envice Providence in Constitution	IVIO!	OR THE WAY TO SHARE THE WAY	ESERGIA CONTRACTOR		<b>医基础</b>			1,000.00	00.00
	TELEPHONE EXPENSES					· 2 5 6	200	9 -	240	000 00 Postpaid plan to be utilized by the Technical Consultant
271	TELEPHONE EXPENSES	MBPP	NP-53.9 - Small Value Procuremer	r Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	24,0	300.00 Postpaid plan to be utilized by NRW personnel Prepaid in
		NRW	NP-53.9 - Small Value Procuremen		N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	3,6	worth 300.00 per month
272	TELEPHONE EXPENSES	NEXT	Nr. OS. O TONIS		A PARTY OF THE PAR	I made to the	BASE SERVICE		27,6	500.00
	Sub-Total -CONSULTANCY SERVICES	1	A REPORT OF THE PROPERTY OF THE PARTY OF THE		P m 3		1 0	EX	1	
	Contingencies ,Overhead & Miscellaneous	THE	NP-53.9 - Small Value Procuremen	Ar.	To be procure	ed as the need arise	SIED	Corporate Budget	The state of the s	000.00 New Service Connection
-	Contingency	ENGG	10 1		Division for	ed as the need arise		Corporate Budget	116.6	675.00 Requested HH 60 or less (50mm HDPE Pipe) with Fitting
274	Indirect Cost: Overhead, Contigency and Miscellaneous (OCM)	ENGG	NP-53.9 - Small Value Procureme	100000000000000000000000000000000000000	- 0		208		0 0 104.0	060.00 Replacement of 150mm(6*)ø & 200mm(8*)ø Pipelines
275	Indirect Cost: Overhead, Contigency and Miscellaneous	ENGG	NP-53.9 - Small Value Procureme	at	To be procured	ed as the need arise	9-1-1-0	Corporate Budget	0 4	Langihan Rd.
	(OCM) Indirect Cost: Overhead, Contigency and Miscellaneous	ENGG	NP-53.9 - Small Value Procureme	At .	To be procure	ed as the need arise	15 2 3 2 B	Corporate Budget		650.94 Project Name: Pk 6 & 7, Libertad Km 6
276	(OCM)		2 2 3		To be executed	ed as the need arise	8 7 8	Corporate Budget	252.	640.00 Ampayon to Antongaion, 200 mm@PE to 250 mm@ uP
277	Indirect Cost: Overhead, Contigency and Miscellaneous (OCM)	ENGG	NP-53.9 - Small Value Procureme	er	10 be procured	d as the need once	282		20	123 - 503
070	Indirect Cost: Overhead, Contigency and Miscellaneous	ENGG	NP-53.9 - Small Value Procureme	ier	To be procure	ed as the need arise	5 - 5 -	Corporate Budget	0	241.00 Upgrading of lines: Sunrise, Brgy. Ampayon
278	(OCM)			-	To be proquit	ed as the need arise	9 8 9	Corporate Budget	34,	361.00 Upgrading of lines: Badjangon and Duque, Brgy. Ampa
279	Indirect Cost: Overhead, Contigency and Miscellaneous (OCM)	ENGG	NP-53.9 - Small Value Procureme	er	7 5 5 -	7 5 5 5	一面山	6.0	200	O TO THE OWNER OF THE MAND
290	Indirect Cost: Overhead, Contigency and Miscellaneous	ENGG	NP-53.9 - Small Value Procureme	ter	To be procure	red as the need arise	M 0 5	Corporate Budget	0 0	033.00 Upgrading of lines Brgy. Maug
280	(OCM)	Anestein		1 70	200	des the need aris	200	Corporate Budget	2 2 211	839.00 Reservoir 1000 m3, design and build including electro- mechanical works (Bit-os)
281	Indirect Cost: Overhead, Contigency and Miscellaneous (OCM)	ENGG	NP-53.9 - Small Value Procureme	er		ed as the need arise	10	10 0	100	,000.00 Reserve budget for the unforeseen expenses
282	Materials Contingency	NRW	NP-53.9 - Small Value Procureme	ier	(I) (I) (I)	red as the need arise	( ) 10	Corporate Budget		,782.00 Proposed DMA: MAHOGANY
283	Overhead. Contingency and Miscellaneous (OCM)	NRW	NP-53.9 - Small Value Procureme	ner	To be procure	red as the need arise	es	Corporate Budget	0	
	(7%Total Direct Cost) Overhead, Contingency and Miscellaneous (OCM)				To be procur	red as the need aris	es Q M	Corporate Budget	5 94	1,724.00 Proposed DMA: TINIWISAN + CABCABON
284	(7%Total Direct Cost)	NRW	NP-53.9 - Small Value Procurem	e			909	Corporate Budget	38	3.259.60 DMA 1 - Baan Km. 3 (Amamaylan)
285	Overhead, Contingency and Miscellaneous (OCM)	NRW	NP-53.9 - Small Value Procurem	ner	To be procure	red as the need aris	es	0 0 1	10 10	
117800	(7% Total Direct Cost) Overhead, Contingency and Miscellaneous (OCM)	NRW	NP-53.9 - Small Value Procurem	mer	To be procur	red as the need aris	ies 8	Corporate Budget	е шо 58	8,060.36 DMA 2 - Baan Km. 3 + Lemon + Pigdaulan
286	(7% Total Direct Cost)	1.				red as the need ans	0 700	Corporate Budget	0 0 0 4	4,094.61 DMA 3 - Baan Km. 3 (Alviola)
287	Overhead, Contingency and Miscellaneous (OCM) (10% Total Direct Cost)	NRW	NP-53.9 - Small Value Procurem	ner	5 3 10	PART	D 70	185	0 0	7,709.39 DMA 4 - Ampayon 1
288	Overhead, Contingency and Miscellaneous (OCM)	NRW	NP-53.9 - Small Value Procurem	mer	To be procur	red as the need aris	les	Corporate Budget	The state of the s	
	(7% Total Direct Cost)  Overhead Contingency and Miscellaneous (OCM)	1			To be procu	ired as the need aris	ses	Corporate Budget	0 0 0 49	9,813.64 DMA 5 - Ampayon + Antongalon + Taligaman + Basi
289	(9% Total Direct Cost)		NP-53.9 - Small Value Procurem		<b>-33</b>	50W	2 10 3	1 2 6	80 008	3.078.90 PMA 1 (DMA 4+ DMA 5)
290	Overhead, Contingency and Miscellaneous (OCM)	NRW	NP-53.9 - Small Value Procurer	mer	To be procur	ired as the need ans	ses	Corporate Budget	75 553	1 0 0 Q
	(9% Total Direct Cost) Overhead, Contingency and Miscellaneous (OCM)	NRW	NP-53.9 - Small Value Procuren	mer	To be procu	ured as the need and	ses a	Corporate Budget	司里 电光线	6,345.40 PMA 2 (DMA 1+ DMA 2 + DMA 3 + DMA 8)
291	(9% Total Direct Cost)		NF-90.0 - Onion Fanos		AS \$2.00	49 145 145 189	a lexibility		1,2	66,367.84
1	Sub - Total - Contingencies , Desrived & Miscellaneous		A STATE OF THE STA	AL DESCRIPTION		AND DESCRIPTION OF THE PARTY OF	AND PROPERTY OF THE PARTY OF TH	THE RESIDENCE OF THE PARTY OF T	75,615	5,926.53

	L BMO/ L	Schedule for Each Procurement Activity			Budget (PhP)	Remarks (brief descrip	ption of
PAP) Procurement Program/Project	PMO/ End- User Mode of Procurement	Advertisement/Po   Submission/O   Sting of IB/REI   pening of Bids   Notice of Award   Contract Signing	Source of Funds	00 00 00 00 00 00	CAPEX 60 67 6	Program/Activity/Pro	oject)
OSEPHY. TANTOY lead, BAC Secretariat	ATTY, ELSIBA: ALEJANDRO, Chair, Bids and Awards Commit		Approved by:  ENGR. ANSEL  General Manag		Antis of the Froc	ATTY. ROLDAN L. TO Chairman, Board of I	
RENELYN D. TORRALBA Member, BAC Secretariat	JONATHAN B. CALO Vice Chair Bids and Awards Co JUNIFER M. SOMBILON Executive Officer & Secretary  RAMIL S. BARQUIN Provisional Member	JESUSA G. ACERO Provisional Member  GRACE D. ESPAÑA Corpolate Budget Specialist	To the 2016 revised ISR of the 100 to	tor rew service connectic states Straight Meter Va	nd user or innelementing the set of the PRMPs, while the less PRMPs into an APP, v	VIEW DISTRICT THE THE PROPERTY OF THE PROPERTY	e Phatpines
Action.			vivices with a total amount of P1,722,001 and view Person the management reconsistent with countenant Plan (APP) consistent with a countenant Plan (APP) consistent with a countenant Plan (APP) consistent with a countenant Plan (APP).	the ED and PAMD has submitted its a seed that the ED and PAMD has submitted its a	the approval of the HoPE. The respective is the appearance for the consolidation of the responsible for the change	The Section 14 of the same 18K as the consolested with the undertails.	

## BUTUAN CITY WATER DISTRICT - FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE CONSOLIDATED MAINTENANCE & OTHER OPERATING EXPENSES

751 A 759 A M 759 B M	PAR Official Property of the Control	Exprenses  Exprenses  Exprenses  Iffice Supplies Expenses  Iffice Supp	ASD OBD OGM Finance MSD Comm Prod PAMD Engg	Shopping Shopping Shopping Shopping Shopping	Advertisement/Posting of IB/REI  January-Dec 2020 January-Dec 2020 January-Dec 2020 January-Dec 2020 N/A January-Dec 2020 January-Dec 2020 January-Dec 2020 January-Dec 2020 January-Dec 2020 January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020 January-Dec 2020 January-Dec 2020 January-Dec 2020 January-Dec 2020 January-Dec 2020	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	81,042.50 66,828.00 257,572.20	Remarks(brief description of Program/Activity/Project  Various Office & I.T. Supplies
751 A 759 A M 759 B M	PAR Official Property of the Control	ffice Supplies Expenses proper Expenses fice Supplies Expenses f	OBD OGM Finance Finance MSD Comm Prod PAMD Engg	Shopping Shopping Shopping NP-53.5 Agency-to-Agency Shopping Shopping Shopping Shopping Shopping	January-Dec 2020 January-Dec 2020 January-Dec 2020 January-Dec 2020 N/A January-Dec 2020 January-Dec 2020 January-Dec 2020 January-Dec 2020	N/A N/A N/A N/A N/A N/A	January-Dec 2020 January-Dec 2020 January-Dec 2020 January 2020	January-Dec 2020 January-Dec 2020 January-Dec 2020	Corporate Budget Corporate Budget Corporate Budget	81,042.50 66,828.00 257,572.20	Various Office & I.T. Supplies Various Office & I.T. Supplies
2 7518 3 7510 7518 7516 7516 7517 7517 7518 7519 7519 7519 7510 7511 Sub Tota 1, Oil & L 757 A	In Official Total	mice Supplies Expenses  ffice Supplies Expenses  fice Supplies Expenses  for Supplies Expenses  for Supplies Expenses  for Gasoline & Diesoline  for Gasoline & Diesoline	OBD OGM Finance Finance MSD Comm Prod PAMD Engg	Shopping Shopping Shopping NP-53.5 Agency-to-Agency Shopping Shopping Shopping Shopping Shopping	January-Dec 2020 January-Dec 2020 January-Dec 2020 N/A January-Dec 2020 January-Dec 2020 January-Dec 2020	N/A N/A N/A N/A N/A	January-Dec 2020 January-Dec 2020 January-Dec 2020 January 2020	January-Dec 2020 January-Dec 2020 January-Dec 2020	Corporate Budget Corporate Budget Corporate Budget	81,042.50 66,828.00 257,572.20	Various Office & I.T. Supplies Various Office & I.T. Supplies
751C 751D 1 751E 751F 751F 751G 751H 751I Sub Tota 1, Oil & L 757 A 792-05G 804-02G 792-08G 757 A 10 Total: 7 8 Total: 7	In Official Total	mice Supplies Expenses  ffice Supplies Expenses  fice Supplies Expenses  for Supplies Expenses  for Supplies Expenses  for Gasoline & Diesoline  for Gasoline & Diesoline	OBD OGM Finance Finance MSD Comm Prod PAMD Engg	Shopping Shopping Shopping NP-53.5 Agency-to-Agency Shopping Shopping Shopping Shopping Shopping	January-Dec 2020 January-Dec 2020 January-Dec 2020 N/A January-Dec 2020 January-Dec 2020 January-Dec 2020	N/A N/A N/A N/A N/A	January-Dec 2020 January-Dec 2020 January-Dec 2020 January 2020	January-Dec 2020 January-Dec 2020 January-Dec 2020	Corporate Budget Corporate Budget Corporate Budget	81,042.50 66,828.00 257,572.20	Various Office & I.T. Supplies Various Office & I.T. Supplies
751D 751E 751F 751F 751G 751H 751I Sub Tota I, Oil & L 757 A 792-05G 804-02G 792-08G 757 A Ub Total : 7 Prance S 759 A M 759 C M 759 F M 759 F M 759 F M	E Office  F Office  G Office  G Office  Lubrica  Fuel  Gaso  Dieso  Gen-T	iffice Supplies Expenses ffice Supplies Expenses ffice Supplies Expenses ffice Supplies Expenses ffice Supplies Expenses fice Supplies Expenses fice Supplies Expenses fice Supplies Expenses fice Supplies Expenses for Gasoline & Diesoline for Supplies Expenses for Gasoline & Diesoline	OGM Finance Finance MSD Comm Prod PAMD Engg	Shopping Shopping NP-53.5 Agency-to-Agency Shopping Shopping Shopping Shopping Shopping	January-Dec 2020 January-Dec 2020 N/A January-Dec 2020 January-Dec 2020 January-Dec 2020	N/A N/A N/A N/A	January-Dec 2020 January-Dec 2020 January-Dec 2020 January 2020	January-Dec 2020 January-Dec 2020 January-Dec 2020	Corporate Budget Corporate Budget Corporate Budget	81,042.50 66,828.00 257,572.20	Various Office & I.T. Supplies Various Office & I.T. Supplies
7516 7516 7516 7517 7516 7511 7511 Sub Tota 1, Oil & L 757 A 792-05G 804-02G 792-08G 757 A ub Total : 7 Phance S 759 B M 759 C M 759 C M	Corresponding to the control of the	mice Supplies Expenses Imputerized O.R. If the Supplies Expenses If the	Finance Finance MSD Comm Prod PAMD Engg	Shopping NP-53.5 Agency-to-Agency Shopping Shopping Shopping Shopping	January-Dec 2020 January-Dec 2020 N/A January-Dec 2020 January-Dec 2020 January-Dec 2020	N/A N/A N/A N/A	January-Dec 2020 January-Dec 2020 January 2020	January-Dec 2020 January-Dec 2020	Corporate Budget Corporate Budget	66,828.00 257,572.20	Various Office & I.T. Supplies
751F 751G 751H 7511 Sub Tota  I, Oil & L 757 A 792-05G  804-02G  792-08G  757 A Ub Total: 7 Prance S 759 A 759 B M 759 C M 759 C M 759 F M 759 H M 759 H M 759 H M 759 H M	F Office of tal 751 - (Case)  Lubrica Fuel Gaso Diese	ince Supplies Expenses fice Supplies Exprenses fice Supplies	Finance MSD Comm Prod PAMD Engg	NP-53.5 Agency-to-Agency Shopping Shopping Shopping Shopping	January-Dec 2020 N/A January-Dec 2020 January-Dec 2020 January-Dec 2020	N/A N/A N/A	January-Dec 2020 January 2020	January-Dec 2020	Corporate Budget	257,572.20	
751F 751G 751H 7511 Sub Tota  I, Oil & L 757 A 792-05G  804-02G  792-08G  757 A Ub Total: 7 Prance S 759 A 759 B M 759 C M 759 C M 759 F M 759 H M 759 H M 759 H M 759 H M	F Office G Office H Office I Office Lubrica Fuel Gaso Dieso	fice Supplies Expenses fice Supplies Exprenses fice Suppli	MSD Comm Prod PAMD Engg	Shopping Shopping Shopping Shopping	N/A January-Dec 2020 January-Dec 2020 January-Dec 2020	N/A N/A	January 2020		And the second section and another teachers and the		various Office & I.1. Supplies
751G 751H 751I Sub Tota I, Oil & L 757 A 792-05G  804-02G  792-08G  757 A  ub Total : 7 Phance S 759 A M 759 B M 759 C M 759 F M 759 F M 759 H M 8	G Office of tal 751 - C C C C C C C C C C C C C C C C C C	ice Supplies Expenses ice Supplies Expenses ice Supplies Expenses ice Supplies Expenses ice Supplies Exprenses ice Supplies Exprenses ants id - Gasoline & Diesoline	Comm Prod PAMD Engg	Shopping Shopping Shopping Shopping	January-Dec 2020 January-Dec 2020 January-Dec 2020	N/A		January 2020		4 575 755 65	- Marine Control of the Control of t
751H 751I Sub Tota I, Oil & L 757 A 792-05G 804-02G 792-08G 757 A ub Total : 7 Prance S 759 A M759 B M759 C M759 C M759 F M759 F M759 F M759 H M8	H Official 751 - (Caracteristics of the Caracteristics of the Cara	ice Supplies Expenses ice Supplies Expenses ice Supplies Expenses Office Supplies Exprenses ants il - Gasoline & Diesoline	Prod PAMD Engg	Shopping Shopping	January-Dec 2020 January-Dec 2020		January-Dec 2020	The second secon	Corporate Budget		Computerized O.R.
7511 Sub Tota I, Oil & L 757 A 792-05G  804-02G  792-08G  757 A ub Total: 7 Phance S 759 A N 759 B M 759 C M 759 C M 759 F M 759 F M 759 F M 759 H Me	Official 751 - C Lubrica Fuel Gaso Dieso	ce Supplies Expenses ce Supplies Expenses Office Supplies Exprenses ants II - Gasoline & Diesoline	PAMD Engg	Shopping Shopping	January-Dec 2020	N/A	Committee of the Commit	January-Dec 2020	Corporate Budget	Control of the Contro	Various Office & I.T. Supplies
7511 Sub Tota I, Oil & L 757 A 792-05G  804-02G  792-08G  757 A ub Total: 7 Phance S 759 A N 759 B M 759 C M 759 C M 759 F M 759 F M 759 F M 759 H Me	tal 751 - C Lubrica Fuel Gaso Dieso	office Supplies Exprenses  Office Supplies Exprenses  ants  I - Gasoline & Diesoline	Engg	Shopping	The state of the s		January-Dec 2020	January-Dec 2020	Corporate Budget	615,748.00	Various Office & I.T. Supplies
792-05G  792-05G  804-02G  792-08G  757 A  ub Total: 7  Phance S  759 A  759 B  M  759 C  M  759 C  M  759 F  M  759 F  M  759 F  M  759 F  M  M  M  M  M  M  M  M  M  M  M  M  M	Lubrica Fuel Gaso Dieso	Office Supplies Exprenses ants PI - Gasoline & Diesoline poline-Vehicle & Estimates	Engg		January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	62,925.00	Various Office & I.T. Supplies
792-05G  804-02G  792-08G  757 A  ub Total: 7  Phance S  759 A  759 B  M  759 C  M  759 F  M  759 F  M  759 F  M  759 H  M  M  M  M  M  M  M  M  M  M  M  M  M	Lubrica Fuel Gaso Dieso	Office Supplies Exprenses ants PI - Gasoline & Diesoline poline-Vehicle & Estimates		Snopping	- MINION ) - DOC 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	153,350.00	Various Office & I.T. Supplies
792-05G  804-02G  792-08G  757 A  ub Total: 7  Phance S  759 A  759 B  M  759 C  M  759 F  M  759 F  M  759 F  M  759 H  M  M  M  M  M  M  M  M  M  M  M  M  M	Fuel Gaso Dieso	el - Gasoline & Diesoline			January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	133,000.00	Various Office & I.T. Supplies
792-05G  792-05G  792-08G  757 A  ub Total : 7  Phance Si  759 A  M  759 C  M  759 E  M  759 F  M  759 H  M  M  M  M  M  M  M  M  M  M  M  M  M	Gaso Dieso Gen-T	ol - Gasoline & Diesoline	ASD							3,232,389.40	
792-08G 757 A  ub Total: 7  Pnance S  759 A  N  759 C  M  759 E  M  759 F  M  759 F  M  759 H  M  M  M  M  M  M  M  M  M  M  M  M  M	Dieso Gen-T	Oline-Vehicle & Easter	ASD							0,202,000.40	
792-08G 757 A  ub Total: 7  Pnance S  759 A  N  759 C  M  759 E  M  759 F  M  759 F  M  759 H  M  M  M  M  M  M  M  M  M  M  M  M  M	Gen-T	oline-Vehicle & Equipment		Competitive Bidding		Section by the section of					
792-08G 757 A  ub Total: 7  Pnance S  759 A  N  759 C  M  759 E  M  759 F  M  759 F  M  759 H  M  M  M  M  M  M  M  M  M  M  M  M  M	Gen-T	oline-vehicle & Equipment	ASD	Competitive Bidding					Corporate Budget	-	•
792-08G 757 A  ub Total: 7  Pnance S  759 A  N  759 C  M  759 E  M  759 F  M  759 F  M  759 H  M  M  M  M  M  M  M  M  M  M  M  M  M	Gen-T		ASD		January 2020	January 2020	February 2020	February 2020	Corporate Budget	1,466,972.00	Gasoline for Year 2020
792-08G 757 A  ub Total: 7  Pnance S  759 A  N  759 C  M  759 E  M  759 F  M  759 F  M  759 H  M  M  M  M  M  M  M  M  M  M  M  M  M		Trans & Diet Eve		Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	1,060,800.00	Diesoline for Year 2020
792-08G  757 A  Ub Total: 7  Prance S  759 A  759 B  M  759 C  M  759 E  M  759 F  M  759 F  M  759 H  Me	IUI FO	ower Production - Diesoline	Prod	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	220,000.00	4000 li diesoline for 7 units. Generating Set during failure in po supply/brown out at a consumption of 15 ltrs/hr. and average of
757 A (1) Proteil: 7 P	Pumpir	irs and Maintenance - Bldgs. er Structures - Maint. of ing Plant Structures	and the second	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	13,200.00	hrs/month  240 li. Gasoline:Grass cutter for Ground clearing (Early Procurement)
759 A M 759 B M 759 C M 759 F M 759 F M 759 F M 759 H M 759 H M	Expense	ation, Trans. & Dist. Exp Treatment Operation ses	Prod	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	1 850 00	30 li Gasoline : Waterpump for Disinfection (Early Procurement
759 A M 759 B M 759 C M 759 D M 759 E M 759 F M 759 H M 759 H M	Oil and	Lubricants	100	THE RESERVE TO SECOND	1	January 2020	rebidaly 2020	rebluary 2020	Corporate budget	1,000.00	So it Gasoline : **Valerpump for Distinection (Early Procurement)
759 A M 759 B M 759 C M 759 D M 759 E M 759 F M 759 H M	: 757 - E.	ual Ou a .	ASD	NP-53.9 - Small Value Procurement	January 2020	January 2020	Quarterly	Quarterly	Corporate Budget	82 000 00	Engine Oil and Brake fluid
759 B M 759 C M 759 D M 759 E M 759 F M 759 H M	Supplie	ee Even			oundary 2020	January 2020	Quarterly	Quarterly	Corporate Budget		Control of the Contro
759 C M 759 D M 759 E M 759 F M 759 H Ma	Maintana	es Expenses							•	2,825,622.00	
759 C M 759 D M 759 E M 759 F M 759 H Ma	Maintens	nance Supplies Expenses	ASD S	Phoneles							
759 D M 759 E M 759 F M 759 H M				Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	57,020.00	Cleaning tools
759 E M 759 F M 759 H Ma	Pilonini	ance Supplies E.	1011	hopping	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	21,750.00	Cleaning supplies
759 F Ma 759 H Ma	THE PROPERTY OF	dice Supplies E.		hopping		N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	the second secon	Fish food, toilet paper, handsoap, freshener, filter mat, domex
759 H Ma				hopping		N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	the second secon	Dishwashing liquid, soap, insect spray
1775	The state of the	Ince Supplies Ever-		hopping	The second secon	N/A	the state of the s		The second second second second second second second second		
and the last of th	THE PROPERTY.	IIICE SUpplies E.	omm s	hopping	The second secon	The same of the sa	January-Dec 2020	January-Dec 2020	Corporate Budget		Freshener,cartoons,Detergent,Soap,Spray,Sponge,trashbag
759 I Ma	Maintenan	nce Supplies Expenses P	AMD S	nopping		N/A	January-Dec 2020	January-Dec 2020	Corporate Budget		Dishwashing paste, empty box, Sponge small
total: 759	9 - Maint	nce Supplies Expenses Etenance Supplies Expens	ngg St	nopping	A CONTRACTOR OF THE PARTY OF TH	N/A	1st&3rd Quarter	1st&3rd Quarter	Corporate Budget		Broom, Paste, insect spreay, Mop, Garbage bag, Rug, powder s
upplies E	E	tellance Supplies Expens	98		January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	9,446.00	Air freshener, broom fiber, dishwashing, garbage bag, etc
at at the party of		ses								129,058.00	•
Oth Oth	-Vheils	polies Expenses	10	Market Street Street Street	HE STATE OF THE PARTY				*		THE SECTION OF THE SE
85 C Oth	ther Supr	Dige Even	141	2-53.9 - Small Value Procurement	January-Dec 2020	N/A	January Dec 2000	January Dec 2000	Composite Budget	120 252 20	Charalta materials Chales healthlater Danes of the Charlest
	ther Supr		GM NF	-53.9 - Small Value Procurement	January 2040	N/A	January-Dec 2020 January 2019	January-Dec 2020 January 2019	Corporate Budget Corporate Budget		Cleaning materials, Chairs, bookbinder, Paper cutter, Steel cab 3 units Swivel chair, 1 unit computer table

item	Code	Procurement	PMO/		Sci	hedule for l	ach Procurem	nent Activ	ity	Source of		d Budget (PhP) MOOE		
no.	(PAP)	Program/Project	End- User	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission ening of Bio		ward	Contract Signing	Funds	Total pe	er Cost Center	Remarks(brief descript	
23	765 D	Other Supplies Expenses	Finance	NP-53 9 - Small Value Procurement	2nd 2nd Ounder 2020	N/AOJ O	2nd&3rd Qu	nder 2020	2nd63rd Quarter 202	Cornorate Budget		70 500 00	3 units Office chair, 2 units pri	nting calculator, printer epsor
24	765 E	Other Supplies Expenses	MSD			- M -	10.00			- 9	7		disk drive, External HD Cutter Chair USB External HD	- 1000 at 1000
25	765 F	Other Supplies Expenses	Comm	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter 2020 Feb&Sept 2019	N/ACJ S	Feb&Sept 2		1st Quarter 2020 Feb&Sept 2019	Corporate Budget	1		3 units Computer Chair w/ arr	
26	765 G	Other Supplies Expenses	Prod	NP-53.9 - Small Value Procurement	1st Quarter 2020	N/A	1st Quarter	contract of the Alberta	1st Quarter 2020	Corporate Budget	- 0		PPE for maint personnel PPE	THE RESERVE OF STREET
	765 H	Other Supplies Expenses	PAMD	NP-53.9 - Small Value Procurement	(B) =	N/A	January 202	3	January 2020	Corporate Budget	Щ		3 pcs. '3/4" Water Meter Asise Assembly , ISO, Personal Pro	mbly , ISO, 3 pcs. 1" Water
27	765 H	DDF -		25233	40 5	00 00	100	0	5	3	-		Assembly , ISO, Personal Pro	rective Equipment
-	700 H	PPE Barricade, Top box, Others		NP-53.9 - Small Value Procurement	January-Dec 2020	N/A_	January-Dec	c 2020	January-Dec 2020	Corporate Budget	v -<	234,158.00	Barricade/Hardware Materials	Wye (Y) strainers. Continge
	65 H/I	Water Meter Inserts 1/2" Dia	PAMD/E	Direct Contracting	N/A N/A	NAO (V	tel & 3rd Qu	uarter (C	1st & 3rd Quarter	Corporate Budget	M C	8.384.010.00	PAMD -10.800 pcs- 6.404 1.979.610.00	400.00/ Enggineering - 3
	765	Other Supplies Expenses	-	Shopping (D (D = 5)	January 2019	N/A	January 201	19	January 2019	Corporate Budget	10	125,760.00	Raingoat, hard hat, rainboots.	glaves, etc. Contingencies
VATER	rotar.	765- Other Supplies Expenses		ABB P P B	B W ON B	850	IF B		8	. 0	I B	9,149,670.00	L	Jack LEW
	/792-010	Water Bill		# # # F F F	90 90	点型器	(2 h			100			in the same of the	-
Sub	Total:	Water	ASD/Prod	NP-53.5 Agency-to-Agency	N/A	N/A	_ January-Dec	c 2020	January-Dec 2020	Corporate Budget		636,000.00	ASD - 216,000.00/Production	420,000.00
LECTI					D < 5 %	154		m		- %		636,000.00	1.00	
Sub	rotal: E	Electricity	ASD/Prod	NP-53 5 Agency to Agency	Sto the the Branch And	OU SUC	bry - December 20	VSULOGO	Boal 9	Corporate Budget	R COV	S S	ASD-2 100 000 00-Admin Bul Pumping Station, Filtration Pta Facilities/Distribution	
stage	& Delly	veries		7605		8 9 1				18		16,240,800.00		
77;	A P	Ostage & Deliveries	ASD (	Direct Contracting	10 (b) (C) 100	W. 5	100		000b or 3030	Company to Dayland		45,000,00	Postage & Deliveries	
Sub 1	otal: 77	2 - Postage & Deliveries	100	Chroci Contracting	NAO D	N/A	-10	anuary - De	cember 2020	Corporate Budget	1000	45,000.00	Allerent Attacks and the second and	
epnon 77	e Expe	enses - Landline			a to We		23			9		Die Talent	EDITOR .	
116	A 1	elephone Expansion Landing	ASD C	Direct Contracting	N/A 80 D	N/A	1	anuary - De	cember 2020	Corporate Budget		178 800 00	ASD-178,800	9 - 0
	reat. //3	· relephone Expenses . Land	fline	5 5 H R H	5 5 5 m	250	0	9	*	. 00		178,800.00	- Right - may	77.0
chilotte	Expe	enses - Mobile			2 6 6	馬並不	200							
A/C/E/	F/H Te	reprione Expenses - Mobile	ASD/OGM /MSD/CO D MM/PAMD	Direct Contracting	mely design from	LEW UNDS!	2 3	anuary - De	cember 2020	Corporate Budget	MAG	439,200 00	ASD-230.400/OGM-84,000/N 7200	SD-114,000/Comm-3,600/ P
Sub To	tal: 774	· Telephone Expenses Making	II.	H 2 8 10 10		00	5 5 (	2 =	(0)	II. (2)	P		all and a second	
rnet Ex	pense	98	110	5 4 9 = 1				4 60		1.6		439,200.00	1.	
775	A Inte	ernet Expenses	ASD D	一年	000		50			B		070.000.00	Left and Francisco for the	2020
775 (	Inte	ernet Expenses		Direct Contracting	N/AS 9	N/A	767	Section 1990	ecember 2020 ecember 2020	Corporate Budget Corporate Budget			Internet Expenses for year Globe Tattoo/ Portal (Legal r	
775 E		met Expenses	The state of the s	the same bear and	July 2020	N/A	July 2020	andary - De	July 2020	Corporate Budget	1		) Web Hosting	
200 10	at. 775	- Internet Expenses		43355	2 - 3 -	2 100	6	2 0	9 8	W- 20		382,000.00	and the second s	THE STREET
***	Cab	ole Satellite To				5) 0	10 10		B 15 3		0			
776 A	Rad	ole, Satellite, Telegraph &	ASD D	Pirect Contracting 2 10	N/AS S.	SNA 5	E . 6	lanuary - De	ecember 2020	Corporate Budget		8.160.00	Cable, Satellite, Telegraph &	Radio Expenses - 2020
ing Ex	pense	S. F. H. D. H. W. H. W. W. W. W. W.			0 3 5 6	7 8 3	D Z	0	2 5	The Filt of the Column	- Aug			
777 B	Print	ting Expenses	OBD N	P.53.0 Const Value Co.		300	15 H C	-	(/ E	I S III		12.000.00	Bookhinding of Minutes & Day	
111 E	Print	ting Expenses		P-53.9 - Small Value Procurement	January 2020	N/A	January 201	20	January 2020	Corporate Budget Corporate Budget	0		D Bookbinding of Minutes & Res D Ink for Riso - CMYK	
oub Tota	1: 777 -	Printing Expenses	14	and a drian value Procurement	Quarterly	N/AD	Quarterly		Quarterly	Corporate Budget	- 2	362,000.00		
s, Dut	es &	Licenses		THE RESERVE	E D E D	D	2 m 1			II D (0)		348,000.00		
779 A	Taxe	s. Duties & Licenses A	SD/PROE N	P-53 5 Agency-to-Agency	N/A	N/A		lanuary - De	ecember 2020	Corporate Budget		216 741 00	0 ASD-216,741 00	
					A CONTRACTOR	1.00								

			PMO/		Sci	hedule for Each	Procurement Activ	vity	Source of	Estimated Budget (PhP) MOOE	
no.	(PAP)	Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total per Cost Center	Remarks(brief description of Program/Activity/P
40	770.0	Taxes Duties & Licenses	ASD/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	July 2020	July 2020	Corporate Budget	70,000.00	Surface water source and deep well
42		779 - Taxes, Duties & Licenses	AGDIT NO	The state of the s						286,741.00	-8
	SUD TOTAL	775 - Taxes, Duties & Literiates		· ·							
42	781 A	Insurance Premium	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	January - De	ecember 2020	Corporate Budget	575,450.00	Insurance Premium
43	701 A	insurance Fremion	NOD								9 6
44	782B	Representation Expenses	OBD	Shapping		N/A	January - Dec 2020	January - Dec 2020	Corporate Budget	9,380.00	Coffee, Creamer, Sugar, Tea, contingencies
Rent	/ Lease F	Expenses								# N =	
45	786 A	Rent / Lease Expenses	ASD	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	Corporate Budget	5,214,360.00	Vehicle Rental for August 1 2020 to July 31, 2021
		786 - Rent / Lease Expenses	9 00	B 0 0					-	5,214,360.00	- 3
	out rotal.	100 None acade Emperiodo	1 4	0.5							
	707.4	0	ASD	NP-53.9 - Small Value Procurem	F N/A	N/A	May 2020	May 2020	Corporate Budget	50,000.00	Survey
46	787 A	Survey	AGD	THE STATE OF THE PROPERTY OF T		distributed to the		A STATE OF THE STA		353335	
47	792-01 G	Gen-Trans. & Dist. Exp. Source of Supply and Miscellaneous Expenses	Prod	NP-53 9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	910,000.00	204 sacks of rice, Emergency fund
K.						1					PPE supplies & parts for Pumpling monitoring, Pressure
48	792-06 G	Gens., Trans., & Dist. Exp Pumping Operation Expenses	Prod	NP-53.9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	655,400.00	monitoring charginf and discharging
49	792-08 G	Generation, Trans. & Dist. Exp. Water Treatment Operation Expenses	Prod	NP-53 9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	106,100.00	for Water sources monitoring, DOH annual monitoring and accreditation , PPE, Disinfection of pipelines, Communication Contingency
Gen	eration. T	rans. & Dist. Exp Chemic	al, Filte	ring and Lab Supplies Exp	enses			9	2		Nº 5 7 5 3
-		Generation, Trans. & Dist. Exp.		100	5 2 3			8	m		
50	792-09 G		Prod	Competitive Bidding					Corporate Budget		
	1 2 3	Gas chlorine 68-kg Gas chlorine 68-kg tonner sodium hypochlorite calcium hypochlorite	Prod Prod Prod	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	January 2020 January 2020 January 2020 January 2020	January 2020 January 2020 January 2020 January 2020	February 2020 February 2020 February 2020 February 2020	February 2020 February 2020 February 2020 February 2020	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	The state of the s	
	5	Laboratory supplies, First aid supplies, Lab Apparatus and glassware, Chlorine Residual monitoring, Miscellaneous	e Prod	NP-53.9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	1,026,754.00	Laboratory supplies. First aid supplies. Laboratory Apparat Glasswares. Chlorine residual monitoring, Miscellaneous
	Sub Total: 7	792-09 G Generation, Trans. & Dist. Ex	xp Chemi	ical, Filtering and Lab Supplies Expe	nses			4 6	53 8	4,724,754.00	
51	792 - 11 F	Repairs and Maintenance - IT Equipment	Comm	Shapping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	15,500.00	Raincoats,Rainboats,slingbag,mailing expenses
60	846 A	Security Services	ASD	Competitive Bidding		Multi-year Contrac	cy - July 2018- June 202	21	Corporate Budget	4,627,080.00	Budget for Year 2020
52	040 A	Security Services	PAGE					6			
53	803-04 G	Repairs and Maint Plant (UPIS) - Maint. of Wells	Prod	NP-53.9 - Small Value Procurement	Feb&July 2020	N/A	Feb&July 2020	Feb&July 2020	Corporate Budget	7,340.00	D Fabrication materials-Acetylene, Oxygen,Blind rivets,Drill bi
54	803-05 G	Repairs and Maint Plant (UPIS) - Maint. of Supply Maint	Prod	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,010.00	Cutting disk, Clear glass, Dark glass, Weldingrod, welding n Contingency
1			and the same of th								

	1	/	PMO/		Sch	nedule for Each	h Procurement Activity	ly .	Source of	Estimated Budget (PhP) MOOE	Gov. Jose A. Rosales Avenue
no.		Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total per Cost Center	Remarks(brief description of Program/Activity
55	803-07 G	Repairs and Maint Plant (UPIS) - Maint. of Other Pumping Plant	Prod	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020 betslut	March 2020 IDIGO 85 BDIG	Corporate Budget	9,990.00	Maintenance of Pumping Station 1, 3, 8,14, 15, and PRV
56	803-08 G	Repairs and Maint Plant (UPIS) - Maint. of Reservoir and Tanks	I Prod	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget		Supplies for Housekeeping and Tank clean-up activities housekeeping of PRV and pump stations
57	803-09 H	Repairs & Maint plant (UPIS) - Maint. Of Trans. & Dist. Mains	PAMD				9:00 A.M BCWD	Time	Corporate Budget		Project Encelton
-	1	Steel Ring Flanges		NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget	9 4,090,000.00	Various sizes thick Steel Ring Flanges
	2	GI Materials		Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	1,310,565.00	0 Various Gl Materials
	3	DI Materials		NP-53.9 - Small Value	January 2020	N/A	January 2020	February 2020	Corporate Budget	276,725.00	budget)
har F	алия жына	CI Materials	AAB A JAV	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	(HAUSTSM) 717.210.00	0 Various CI Materials OCIS TO SMAN
RE /	5	uPVC Materials	FAILED	NP-53.9 - Small Value Procurement 00.053.063.8	January 2020	N/A 08.811.	January 2020	January 2020	Corporate Budget		O Various uPVC pipes a bill to minomA listoT
102 1	CV Byor	Plastic Materials   project (not)	detalas	Competitive Bidding	a January 2020 abbits.	January 2020	February 2020	February 2020	Corporate Budget		0 Plastic Union/Coupling 63mmØ (2"), ISO
	and in the last	Painting and others Materials	of Bid Sev	NP-53.9 - Small Value	January - Dec 2020	N/A	January - Dec 2020	January - Dec 2020	Corporate Budget	1,130,390.00	Paint brush, rubber gasket, rubber sole, Gl bolt, Steel
Consul Property	A S. NOWEY	Aloha Jusu	aring	Procurement 0.3 visual	A apacuerol adel/	4neg/	ting Losterment Con	rede thorse	AL ERBEM - MAY	Mizuho Bank	nd, Oxygen, acetylene agmoDvlns8
		: 803-09H -Repairs & Maint plant	THE REAL PROPERTY.		AIH				· All	3,730,775.00	A THE RESIDENCE OF THE PARTY OF
Rep	airs & Mr	aint plant (UPIS) - Maint. O	of service	es	ns a no weth	Alexander	Macron 6, 2019		शास्त्र कार्य	4614	Leave years
58	803-11 H	Repairs & Maint plant (UPIS) -	PAMD		To the second						·
tos	4	Maint. Of services Gl Materials	PAMD	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	1,079,060.00	Various GI fittings
500	130 976 26	Brass Fittings	PAMD	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget		Various Brass fittings Tribed bill beaupes
	81 99 11	Plastic fittings	PAMD	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	The second secon	Various Plastic fittings
f -	Sumedent	HDPE pipes	PAMD	Competitive Bidding	January 2020	January 2020	February 2020	February 2020	Corporate Budget	24	HOPE pipes
	Jat - sins R	Other materials & contingencies	one simulus	NP-53.9 - Small Value	January - Dec 2020	N/A	January - Dec 2020	January - Dec 2020	best - view	eB I	Teflon, sand ang gravel, Cement, contingencies
		: 8803-11H -Repairs & Maint plan	C) Inthocy	Procurement  3) - Maint. Of services			A STATE OF THE PARTY OF THE PAR			5,928,410.00	
	Suo totali	2003-1171 - Nepana - maint	All you	Marita Crass							81ds and Avents Committee (1918)
59	803 - 12 A	Maintenance of Meters	ASD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	225,230.00	0 15273 pcs. Lead Seal , Painting materials
60	803-14 H	Repairs & Maint plant (UPIS) - Maint. Of Hydrants	PAMD	NP-53.9 - Small Value Procurement	January - Dec 2020	N/A	January - Dec 2020	January - Dec 2020	O Corporate Budget		Standard Hydrant Head 4"0, 2" Ø Brass Gate Valve, I Materials, cement, tie wire, contingencies
61	804-02 G	Repairs and Maintenance - Bldgs. & Other Structures - Maint. of Pumping Plant Structures	Prod	NP-53.9 - Small Value Procurement	February & August 2020	N/A	February & August 2020	February & August 2020	St Corporate Budget		Supplies and materials for Ground Clearing (maint. Of Electrical Maintenance
		Towns avec			HEUS & OTHOMAR S			ALBIA RIOMAINEDA	AV STOAT	MIENNEART S. CAT	ENGR. AL PATRICK DELA CALZADA
62	804-05 A	Maint. Of Gen. Adm Structures & Improvements	ASD	NP-53.9 - Small Value Procurement			January - Dec 2020		O Corporate Budget		Emergencyl ight, Bldg accessories & supplies, electric
Rer	pair & Ma	int. Of IT Equipment									
Second District of the last	RESPONDED OF THE PARTY OF THE P	Repair & Maint. Of IT Equipment	ASD	-			The state of the s				FUCK ONE CONTURANTENCE, GOVE
63		The state of the s			Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	Maintenance of UPS MIN D HOL NOVE
63	- 8	ZATOALIAS Comfac BHOIM	-	NP-53.9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020			UPS batteries and materials/labor for repair & maint

Item no.	Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement			h Procurement Activ	rity	Source of	Estimated Budget (PhP) MOOE	
	(FAF)		User		Advertisement/Postir g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total per Cost Center	Remarks(brief description of Program/Activity
	-	CPU	-	NP-53.9 - Small Value Procurement	f Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	212,500,00	Replacement of CPU (2 units PRSD & Finance, Reserve
	Sub total	807-IT - Repair & Maint. Of IT E	quipment				333.13.19	Guartony	Corporate Enages	The state of the s	MSD/CSD, OBOD)
Repa	air & Ma	aint Office Equipment							1	820,000.00	-
64	807-OE A	Repair & Maint Office	ASD								
-		Equipment	ASD								
+	1	Aircon Retainership	ASD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	61 800 00	Aircon Maintenance
	2	Aircon Parts & Maintenance	ASD	NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020	A STATE OF THE PARTY OF THE PAR	Corporate Budget	AND THE RESERVE THE PROPERTY OF THE PROPERTY O	Capacitor, Evaporator cleaner, Freon charging
- 4	3	Parts and maintenance of Photoc	COASD	NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020	The state of the s	20 Corporate Budget		Photocopier maintenance
	4	Parts & Maintenance for Audio S	y ASD	NP-53.9 - Small Value Procurement	April & December 2020		April & December 2020	The state of the s	0: Corporate Budget		For audio system Maintenance
		Parts & Maintenance for CCTV	ASD	NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020	The second position of the second party of	20 Corporate Budget	The second secon	For CCTV maintenance
	0	Calibration of Total Station	ASD	NP-53 9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	Corporate Budget		Total station maintenance
	7	Parts & Maintenance of other	ASD	NP-53.9 - Small Value Procurement	and the second second		may 2020	may 2020	Corporate duaget	8,500.00	Total station maintenance
	Sub total	Office Equipment			January to Dec 2020	N/A	January to Dec 2020	January to Dec 202	20 Corporate Budget	75,000.00	Maintenace for office equipments
Dona	in P Mai	807-OE - Repair & Maint Office	Equipmen	it					1	323,350.00	
65	814 A	ntenance - Land Transports								920,300.00	
03	014 A	T.	ASD	NP-53.9 - Small Value Procurement					Corporate Budget		
	2	Tires	ASD	NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020	January to Dac 201	Corporate Budget	150.000.00	Tirae
	2	Batteries		NP-53.9 - Small Value Procurement	The second secon	N/A	January to Dec. 2020		Corporate Budget		Batteries
- 4	4	Engine/Body/Servicing Calibration	ASD	NP-53.9 - Small Value Procurement	January to Dec. 2020	N/A	January to Dec 2020		C Corporate Budget	The second secon	Engine/Body/Servicing
	5	Parts	ASD	NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020		Corporate Budget		Calibration
	6	Electrical System		NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020	The state of the s	Corporate Budget	180,000.00	
1	7	Aircon Servicing		NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020		Corporate Budget	the state of the s	Electrical System
	8	Body Repair & Painting	ASD	NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020	Andrew Printers and Additional	Corporate Budget		Aircon Servicing
	9	Other Auto Supplies		NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020		O Corporate Budget	and the second s	Body Repair & Painting
S	ub total: 8	814 A - Repair & Maintenance - La	ASD	NP-53.9 - Small Value Precurement	January to Dec 2020	N/A	January to Dec 2020	January to Dec 202			Other Auto Supplies
		tropan a maintenance - Li	and Transp	portation Equipment						773,946.00	the state of the s
66	817 A	Repair & Maintenance - Construction Equipment		NP-53.9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Comorate Budget	411 200 00	Maintenance ofr Backhoe ( Kobelcoengg)
							and the same	Junuary Dec 2020	Corporate Eduget	411,200.00	maintenance on Backride (Robelcoengg)
67 82	25-01 G	Repairs and Maintenance - Other Machineries and Equipment - Power Production Equipment		NP-53.9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	126,035.00	Generating Set Requirements for Pump Stations
		Repairs and Maintenance -									
68	825-02 G	Other Machineries and		NP-53.9 - Small Value Procurement	February & August 2020	N/A	February & August 2020	February & August 2020	Corporate Budget	81,040.00	Materials for motor controller equipt
59 (	825-03 G	Repairs & Maint Other Machineries and Equipment	Prod N	P-53.9 - Small Value Procurement					Comments Burdent		
		Preventive maintenance includes	Prod N	P-53.9 - Small Value Procurement	February & August 2020 F	N/A	ebruary & August 2020	February & August	Corporate Budget	700 000 00	Repair of ABF/AMF
	2	Purchase of ABF/AMF		P.53.9 - Small Value Procurement			ebruary & August 2020				Repair of ABF/AMF

_			T		Sci	nedule for Eacl	h Procurement Activi	ity	Source of	Estimated Budget (PhP) MOOE	December (Activity
m o.	Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total per Cost Center	Remarks(brief description of Program/Activit
		Maintenance of equipments	Prod	NP-53.9 - Small Value Procurement		N/A	Quarterly	Quarterly	Corporate Budget	187,000.00	calibration of lab. equipment services, calibration of lab repair and parts replacement of lab equipments, tungs turbidimeters
	-						The second second			1,687,000.00	
1	Sub total: f	814 A - Repair & Maintenance - L	Land Tran	sportation Equipment						Mark Brown to a second	Maintenance for VHF Radio/Radio Repeater & Teleph
		Repair & Maintenance -	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	January to Dec 2020	January to Dec 2020	Corporate Budget	9,600.00	Maintenance for VHF Radio/Radio Repeater & Telephi Celiphone, PABX
70	825-05 A	Communication Equipment	4 Caulm		AND DESCRIPTION OF THE PARTY OF			provide the second			
ep:	ir & Mair	ntenance - Power Operated	1 Equipa	nent				1			Calibration of water meter test bench by DOST parts
71	825-06 A	Repair & Maintenance - Power	ASD	NP-53.9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	104,000.00	Maintenance of Generator Set (ADMIN)
-		Repair & Maintenance - Power	PAMD	NP-53.9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget		For Threading Machine and other Equipment Repair
72	825.061	Operated Equipment Repair & Maintenance - Power	Engg	NP-53.9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	36,000.00 235,042.00	for Power Operated Equipment
73	820-00	Operated Equipment  1: 825-06 - Repair & Maintenance -	- Power C	perated Equipment							
	Sub total	825-06 - Repair & Maintenance	Fauipm	ent			NAME OF THE OWNERS OF			production and the second	
Mai 74		te of Tools, Shop & Garage &	ASD	NP-53.9 - Small Value Procurement	1st Quarter 2020	N/A	1st Quarter 2020	1st Quarter 2020	Corporate Budget		4 pcs bearing stroller, 1 pc ball valce 3/4
75		Maintenance of Tools, Shop &	PAMD	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020	Corporate Budget		Plumbing and welding tools, contingencies
76	6 825-071	Maintenance of Tools, Shop &		NP-53.9 - Small Value Procurement	January-Dec 2020	N/A	January-Dec 2020	January-Dec 2020	Corporate Budget	36,000.00 121,950.00	) for Tools. Shop and Garage Equipment
10	A to The	Garage Equipment tal: 825-07 - Maintenance of Tools,	, Shop &	Garage Equipment	The same of the sa						
						THE RESERVE AND ADDRESS.					Provision of Sanitary Facilities/Septic Tank/Toilet bo
		orestation 318 Structure & Development	Prod	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	Corporate Budget	820,000.00	Construction of Material Recovery Facility at Brgy. A City, Water System Improvement at Anticala, Butua
-	78 829 G -		Prod	NP-53.9 - Small Value Procurement	January to Dec 2020	0 N/A	January to Dec 202	January to Dec 2020	Corporate Budget	89,200.00	Documentation Equipment/gadget(Smart Comm. Pi 0 Oil, Spareparts & Tire of Motorcycle (maintenance), Watershed Monitoring Support Staff (Pakyaw)
						The L	The state of				Assembly Meeting with AWFP Coop. Meeting with AWFP Coo
						7					Meeting with other Watershed Stakeholders, Seminars & Train
1	79 829 G	- 846 Labor and Other Misc. Expense	ses Prod	NP-53.9 - Small Value Procurement	January to Dec 202	0 N/A	January to Dec 202	January to Dec 2020	Corporate Budget	292,400.00	O Cooperative/watershed stakeholder, Billboards/signages/tarpa Compliance & Other Envi Requirement Pursuan to RA 6969, 8 Inspection and Monitoring of EMB personnel (Meals and Snac
-		Watershed Development	Prod	NP-53.9 - Small Value Procurement	January to Dec 202	20 N/A	January to Dec 202	January to Dec 2020	Corporate Budget	200,800.0	Meeting with TWMC & other activities. Area visitation with oth watershed stakeholders, Updating of ITWM Plan
1	80 829 G	Expenses		and the Committee of th	Feb,Mar, Sept. 202	20 N/A	Feb,Mar, Sept. 202	20 Feb,Mar, Sept. 202	Corporate Budget	104,750.0	Nursery operation & maintenance (pakyaw), Nursery Repair
1		G -849 Reforestation Expenses	Prod	The second secon		20 N/A	January to Dec 20	January to Dec 2020	Corporate Budget	2,806,500.0	BCWD's counterpart to ENGP 2018 , Abaca Inter-cropping P Monitoring Support Staff (pakyaw)

Т			PMO/		Sc	nedule for Eacl	ch Procurement Activit	ity	Source of	Estimated Budget (PhP) MOOE	
Item no.	Brogram	Procurement Program/Project	End- User	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total per Cost Center	Remarks(brief description of Program/Activity/P
83	829 G - 851	Maintenance of Watershed Structure and Improvements	Prod	NP-53.9 - Small Value Procurement	January to Dec 2020	N/A	January to Dec 2020	January to Dec 2020	Corporate Budget	286,000.00	Electric Bill, Other Corporate Social Responsibilities and Environmental r activities. Maintenance & Improvement of BCWD Multi-Purpose Hall at t
84 85 85	50212010	Other MOOE Environment/Sanitary Services Consultancy	ASD	NP-53.9 - Small Value Procurement Direct contracting NP-53.9 - Small Value Procurement	January 2020 January 2020 January to Dec 2020	N/A	A Contract of the Contract of	January 2020 January 2020 January to Dec 2020	Corporate Budget Corporate Budget Corporate Budget	50,000.00	00 Board Annual Pictorial 00 Environment/Sanitary Services 00 Environment/Sanitary Services
00		GRAND TOTAL		<b>一般的基础</b>						70,589,638.40	
			Recor	mmending Approval:		A SHALL STATE OF			Approved by:		

Prepared by:

JOSEPH Y. TANTOY Head, BAC Secretariat

RENELYN D. TORRALBA Member, BAC Secretariat

Recommending Approyal

Chair, Bids and Awards Committee

Provisional Member

General Manager

Chairman, Board of Directors

JONATHAN B. CALO

Vice Chair Bids and Awards Committee

JUNIFER M. SOMBILON

Executive Officer & Secretary

JESUSA G. ACERO Provisional Member

GRACE C ESPAÑA

Corporate Budget Specialist

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